

Draft Budget

2025 - 2026

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Disclaimer

The Draft Budget 2025/2026, including financial statements, has been prepared in accordance with the requirements of the Local Government Act 2020 (Vic) and the Local Government (Planning and Reporting) Regulations 2020 (Vic). While every effort has been made to ensure that the information contained in this document is accurate and complies with relevant Victorian legislation, Wodonga Council makes no representation, warranty, assurance or guarantee as to the accuracy or completeness. Please note, forecasts may not reflect actual future outcomes due to imperfect data, assumptions not materialising as expected, unforeseen events or changes in market conditions.

The 2024/25 Forecast is as at 31 December 2024 and not the date of publication.

Mayor's Introduction

I am pleased to present to you, our community, the first budget under the new councillor group elected in late 2024.

Building this budget has been a complex task in the context of today's challenging economic climate, which includes a cost-of-living crisis, persistent inflationary pressures and global uncertainty.

Financial sustainability remains a priority, and the council continues to implement measures identified in the 2024 financial sustainability review that seek to enhance efficiency and optimise the council's performance.

The Draft Budget 2025/2026 reflects this council's commitment to responsible financial stewardship, community wellbeing and long-term sustainability.

As the Mayor of Wodonga Council, I want to ensure the residents that we are maintaining our focus on delivering high-quality services.

Accordingly, this budget includes a rate increase of three per cent, in line with the rate cap set by the Victorian Government.

The discrepancy between the rate cap and the increase in the cost of goods and services presents a significant challenge for councils, as revenue increases often fail to keep pace with inflation-driven cost pressures.

While the council pulls every lever available to avoid passing on increased costs to its community, its capacity to effectively provide services is directly impacted by meeting the rate cap.

This budget also seeks to balance the immediate needs of our growing city with the long-term priorities outlined in the *Wodonga 2050 – Community Vision and Council Plan 2025–2029* and the *Municipal Public Health and Wellbeing Plan 2025-2029.*

Per the Vision Statement, in 2050 Wodonga is a unique and thriving community that is inclusive, accessible, well connected and safe for all. It is a progressive regional hub that is committed to sustainable economic growth and wise resource use. It ensures its growth creates opportunities for all while improving wellbeing, sustainability and connection to the environment around us.

Guided by the insights gathered through the Vision and Council Plan consultation process, we have been judicious in identifying key priorities that will help advance us towards the goals outlined in that statement.

Prudent financial management will allow the council to invest in infrastructure, enhance community facilities and deliver services that meet the evolving needs of residents. Revenue policies have been designed to ensure fairness and equity while supporting the renewal of existing assets and the development of new infrastructure.

This budget will deliver a $26 million capital works program which will include multiple playground renewals, the completion of the Brockley St bridge replacement project and further development of Logic Wodonga.

This budget also makes provision for several city-building initiatives that, while subject to external funding and partnership opportunities, reflect our ambition to enhance the liveability and connectivity of our city.

Parallel to this, we continue to pursue land sales at Logic Wodonga to further secure the council's financial sustainability and capacity to invest back into its community.

Decisions of this councillor group are disciplined, deliberate and transparent, and this budget delivers stability, enables progress and honours the trust placed in us by the community.

Thoughtful decisions and planning today will create a path to our community's future success.

The council now presents the Draft Budget 2025/2026 to our community for feedback and we encourage you to review it, consider its benefits and to have your say.

Cr Michael Gobel
Wodonga Mayor

CEO's Introduction

The council has prepared a draft budget for the 2025/26 financial year that is disciplined and pragmatic in its approach to financial sustainability, while also ensuring the continued delivery of vital services to our community.

This is the first budget delivered under the new councillor group and aligns with the development of a new Council Plan 2025–2029.

Included in this plan is a new mission statement that defines the council's objective of maintaining efficient services and infrastructure through responsible financial management, therefore ensuring value for the community and long-term sustainability.

In summarising last year's budget, I referenced federal and state inquiries into local government sustainability.

In December 2024, the Victorian Government released its report into local government funding and services which included 48 recommendations, many of which responded to a submission made by Regional Cities Victoria, of which Wodonga Council is a member.

This is not an issue isolated to Wodonga, across the state local government organisations are under increased financial pressure and receive little additional funds, forcing them to take on more responsibility for state government services.

Having given evidence to this inquiry in September 2024, where I spoke to the impact of cost shifting and financial disparities between regions, it was pleasing to see the outcome of this collective advocacy.

This budget seeks to mitigate these cost pressures while also reinforcing the council's capacity to deliver the multitude of services our community closely values, which spans Asset Management to Waste Management.

As our city grows, this budget supports both the operational stability and adaptability required to respond to a population increase.

It is informed by insights gained during the creation of the Wodonga 2050 – Community Vision and Council Plan 2025–2029, which helped to identify and validate the community's priorities and align resources where they are most needed and can have the greatest impact.

The council remains focussed on strengthening the community through each action it takes.

We look forward to working with our community during this consultation process and to working with you to deliver what's next for Wodonga.

How can our community have input?

Members of the community are encouraged to have their say on all documents, which can be accessed online at www.makewodongayours.com.au or at the council offices.

Consultation will be open from Tuesday, May 20 to Monday, June 9 at 5pm.

To make an appointment to discuss any of the documents with someone from the council, please phone (02) 6022 9300.

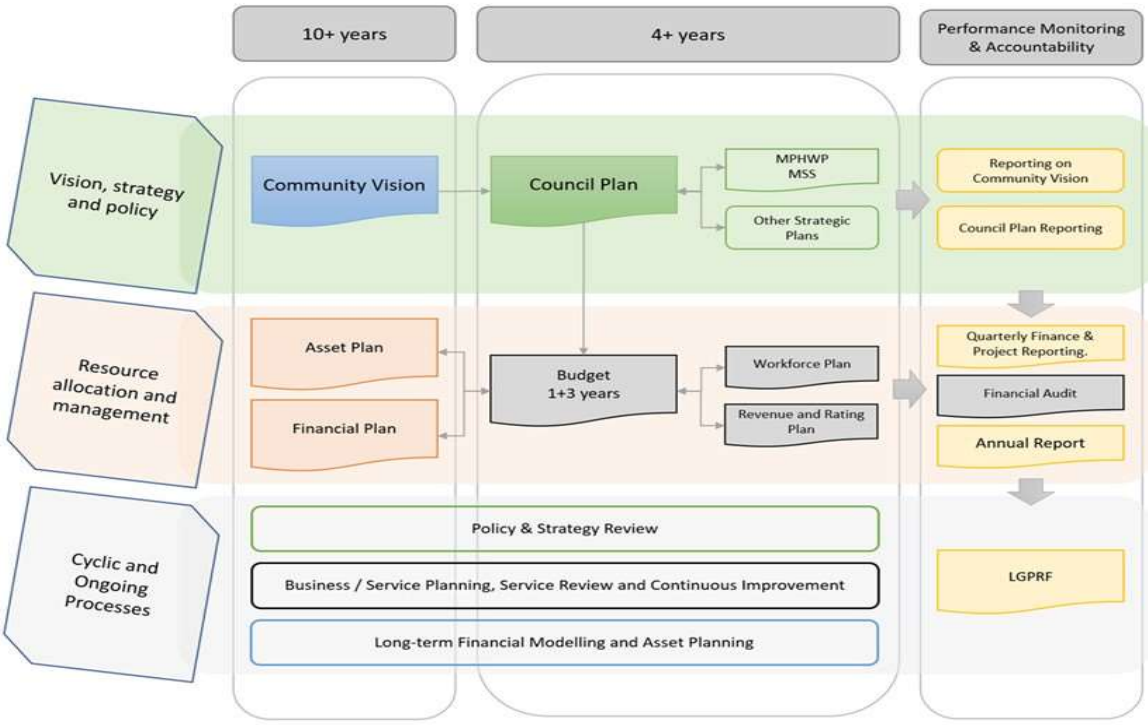
Matt Hyde
Wodonga Chief Executive Officer

1. Link to the Integrated Strategic Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and Financial Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated strategic planning and reporting framework that applies to local government in Victoria. At each stage of the integrated strategic planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



Source: Department of Jobs, Precincts and Regions

The timing of each component of the integrated strategic planning and reporting framework is critical to the successful achievement of the planned outcomes.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services— such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

Community consultation needs to be in line with a councils adopted Community Engagement Policy and Public Transparency Policy.

1.2 Our purpose

Our vision

A vibrant, well-planned city where people, nature and opportunity thrive through connection, resilience and leadership.

Our mission

Wodonga Council delivers efficient services and infrastructure through responsible financial management, ensuring value for the community and long-term sustainability.

Our values

Trust; Respect; Integrity; and Learning.

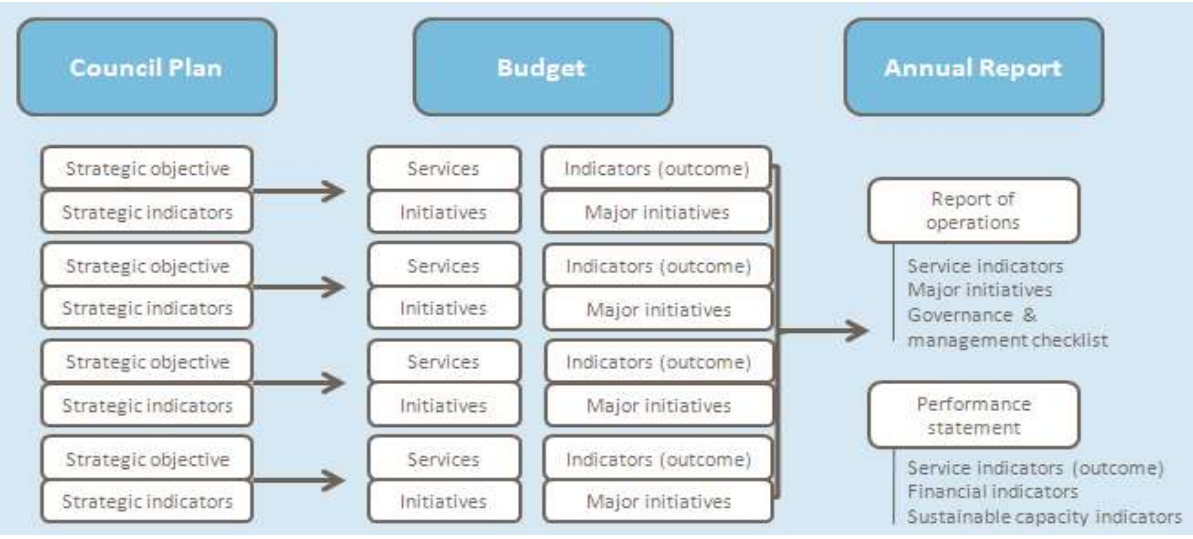
1.3 Strategic objectives

The council delivers activities and initiatives under four themes. Each contributes to the achievement of outcomes under the four themes as set out in the Council Plan for the 2025-2029 years. Council has identified a series of initiatives for the 25/26 year, which are an integral part of achieving the Council Plan. The annual budget convers these initiatives into financial terms to ensure that there are sufficient resources for their achievement. The following table lists the four strategic objectives as described in the Council Plan.

Strategic Objective	Description
1 Liveable and Connected Communities	Council will foster an environment where people of all ages, abilities, and backgrounds can live an active and healthy lifestyle, and will feel part of our diverse and growing community.
2 Thriving Local Economy	We will promote our city as a vibrant hub for investment, innovation and opportunity. It is a place that supports local jobs, education, tourism, and business through strong partnerships and a focus on sustainable, inclusive growth.
3 Resilient Infrastructure and Environment	The council will continue to respect and nurture the natural environment whilst strengthening the city's resilience and sustainability through infrastructure that supports community wellbeing and growth.
4 Effective Leadership and Sustainable Future	Council will proactively lead our growing city by ensuring transparent decision-making, proactive planning and positive collaboration. The community's interest will be at the centre of everything we do.

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 25/26 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

2.1 Strategic Objective 1: Liveable and Connected Communities

To achieve our objective we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives and service performance indicators for each business area are described below.

Services

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Compliance	The Compliance team safeguards our community through a spectrum of essential services: ensuring animal welfare, enforcing local laws, maintaining parking order, inspecting properties for fire safety, monitoring building and planning compliance, safeguarding school crossings and managing infringements.	*Inc*	897	878	955
		Exp	1,856	1,922	2,155
		Surplus/ (deficit)	(960)	(1,044)	(1,200)
Environmental Health	The Environmental Health service monitors, regulates, educates, and enforces legislation to protect public health and the environment. We ensure that Wodonga is a safe and healthy place to live, work, do business and visit by enforcing environmental health standards. Our aim is to prevent illness and disease by supporting and safeguarding the community from health risks in both natural and built environments.	*Inc*	387	253	252
		Exp	491	613	848
		Surplus/ (deficit)	(104)	(360)	(596)
Hyphen Gallery and Library	Hyphen Gallery and Library enriches the community by fostering connection, creativity, education, and culture within a contemporary space. We offer diverse collections, programs, exhibitions and resources to inspire, engage and educate community and visitors.	*Inc*	492	543	503
		Exp	2,171	2,190	2,770
		Surplus/ (deficit)	(1,679)	(1,647)	(2,267)
Immunisations	The immunisation service administers vaccinations under the National Immunisation Program to eligible individuals in Wodonga through our community and school programs. There is also immunisation services to some school and councils in the northeast region of Victoria. The service also offers a commercial influenza flu vaccination program annually to local businesses.	*Inc*	292	278	290
		Exp	477	567	822
		Surplus/ (deficit)	(185)	(289)	(532)
Kindergarten	Kindergartens offer high-quality early learning programs, prioritising inclusion for all children in the two years before commencing school. Our programs focus on social, emotional and educational development, providing individualised support to set children up for positive educational and life outcomes associated with participation in quality early childhood education programs.	*Inc*	4,335	4,784	4,995
		Exp	4,632	5,160	6,816
		Surplus/ (deficit)	(297)	(376)	(1,821)
Maternal and Child Health	The Maternal and Child Health (MCH) service provides free primary health care for children from birth to school age and their families. There is a focus on promoting wellbeing through monitoring physical, emotional and social health and intervention to support in areas of identified need.	*Inc*	1,448	1,348	1,225
		Exp	1,793	1,830	2,265
		Surplus/ (deficit)	(345)	(482)	(1,040)

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Population Health	The Population Health service prioritises community well-being through policy development, planning and targeted initiatives, which promote access and inclusion, support vulnerable individuals, prevent family violence, promote harm prevention and reduce health disparities.	*Inc*	251	77	-
		Exp	1,001	809	984
		Surplus/ (deficit)	(750)	(733)	(984)
Sport and Recreation	The Sport and Recreation service promotes an active, healthy, engaged, and inclusive lifestyle for all residents. We provide access to quality sporting, recreation and leisure facilities and amenity for safe and enjoyable participation, aiming to enhance community health and wellbeing.	*Inc*	132	149	97
		Exp	2,506	1,713	1,972
		Surplus/ (deficit)	(2,375)	(1,564)	(1,874)

Major Initiatives

1) Best Start, Best Life kindergarten funding reform implementation
2) Playspace upgrades
3) Road Safety Project Fund
4) Sporting facility upgrades

Other Initiatives

5) Delivery of Community Funding Request program
6) Library Collection Policy
7) Multicultural Story Time
8) Municipal Early Years Plan
9) Birralee Park Master Plan – changeroom planning

2.2 Strategic Objective 2: Thriving Local Economy

To achieve our objective we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives and service performance indicators for each business area are described below.

Services

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Cultural and Visitor Services	Cultural and Visitor Services aims to nurture diverse art, events and cultural experiences that are participatory, entertaining, educational and inclusive to all residents and visitors. This is provided through the management of Bonegilla Migrant Experience, The Cube Wodonga and a diverse range of event and arts programs.	*Inc*	859	870	825
		Exp	3,201	3,258	4,025
		Surplus/ (deficit)	(2,342)	(2,388)	(3,200)
Economic Development	The Economic Development service promotes balanced and sustainable community growth by influencing investment in wealth, human capital, and job creation. It achieves this through the provision of a business concierge service in the area of investment attraction, land development, and securing government funding.	*Inc*	-	-	-
		Exp	391	381	685
		Surplus/ (deficit)	(391)	(381)	(685)

Major Initiatives

1) Economic Development Strategy
2) Cultural Services Plan
3) LOGIC infrastructure improvements
4) Wodonga Quarry site evaluation

Other Initiatives

5) Albury Wodonga Destination Management Plan local implementation

2.3 Strategic Objective 3: Resilient Infrastructure and Environment

To achieve our objective we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives and service performance indicators for each business area are described below.

Services

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Asset Management	Asset Management is committed to overseeing and maintaining the council's assets and infrastructure, ensuring they are efficiently managed, well-maintained, and meet technical, regulatory, lessee, and customer requirements.	*Inc*	1,834	1,879	692
		Exp	2,592	2,218	5,229
		Surplus/ (deficit)	(757)	(338)	(4,537)
Building Services	Building Services ensures that all buildings within the municipality meet safety and regulatory standards, in line with the council's obligations under the Building Act. This includes assessing and approving building permit applications, conducting inspections during construction, and issuing occupancy certificates. The service is vital to preserving the safety, integrity, and compliance of our built environment.	*Inc*	1,011	1,038	1,126
		Exp	1,131	1,464	1,645
		Surplus/ (deficit)	(120)	(426)	(519)
Parks and Gardens	The Parks, Gardens and Environmental service aims to maintain and improve safe open spaces promoting health and wellbeing through well-maintained landscapes. We strive to foster community ownership and pride in Wodonga's open spaces. We prioritise building positive relationships with user groups, including sporting clubs, community organisations, government agencies, and residents.	*Inc*	586	326	212
		Exp	8,827	8,355	9,410
		Surplus/ (deficit)	(8,241)	(8,030)	(9,197)
Projects and Design	The Projects and Design team delivers diverse projects and provides support to internal and external customers to improve the quality of life to our residents. This service has expertise in project management, contract management and engineering services.	*Inc*	1,009	350	350
		Exp	1,465	1,407	2,358
		Surplus/ (deficit)	(455)	(1,057)	(2,008)
Roads Maintenance	At Wodonga Council, we are committed to maintaining our city's road, path and drainage infrastructure to a high standard. Our Roads Maintenance service ensures that these essential components are well-maintained, providing a fair and reasonable level of quality that aligns with our road management plan. We strive to make our roads safe and accessible for everyone in our vibrant community.	*Inc*	60	1,143	1,152
		Exp	3,502	3,113	4,308
		Surplus/ (deficit)	(3,442)	(1,971)	(3,157)
Strategic and Statutory Planning	This service guides sustainable city growth through urban design, land use strategies, and environmental protection. They assess and manage planning permits, manage scheme amendments, and provide planning advice to internal and external customers.	*Inc*	397	325	351
		Exp	1,654	1,771	2,418
		Surplus/ (deficit)	(1,257)	(1,446)	(2,067)

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Waste Management	The Waste Management Team manages, delivers and educates the community on kerbside, street garbage and resource recovery center waste to promote a sustainable and environmentally conscious city. We work to reduce wastage promoting reuse, recycling and organics.	*Inc*	7,777	8,594	8,686
		Exp	7,510	8,571	8,660
		Surplus/ (deficit)	268	23	26

Major Initiatives

1) Senior Citizens Centre Review
2) Woodland Street drainage project
3) Implementation of new fleet management software
4) Delivery of Development Contribution Plan
5) Continued investment in footpath planning and renewal programs
6) Planning Scheme review
7) Wodonga Growth Strategy

Other Initiatives

8) Continued investment in Sporting Oval maintenance
9) Continued investment in tree planting programs
10) Soft Plastics Recycling Program
11) Halve Waste Partnership

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Roads Maintenance	Roads - Condition	97.56%	98.00%	98.00%
Strategic and Statutory Planning	Statutory Planning - Service standard	76.77%	75.00%	75.00%
Waste Management	Waste management - Waste diversion	70.69%	71.99%	72.00%

*** refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators**

2.4 Strategic Objective 4: Effective Leadership and Sustainable Future

To achieve our objective we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives and service performance indicators for each business area are described below.

Services

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Business Innovation and Assurance	Business Innovation and Assurance foster a culture of excellence, accountability, and integrity in managing the council's risk management, business continuity, business improvement, service management, and governance duties. Our service bridge the council and our organisation, ensuring that we operate transparently and responsibly.	*Inc*	64	26	29
		Exp	1,120	2,192	1,936
		Surplus/ (deficit)	(1,056)	(2,166)	(1,907)

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Customer Experience	The Customer Experience team is committed to delivering exceptional service to the Wodonga community across multiple channels, ensuring that all enquiries related to council services are addressed efficiently and effectively. Operating from the council offices, we aim to provide first-time resolution for community members, minimising the need for referral to other departments. Our focus is on offering timely, responsive assistance that meets the diverse needs of our customers, positioning us as the primary point of contact for all enquiries and contributing to a seamless and positive customer experience.	*Inc*	14	7	22
		Exp	976	1,166	1,536
		Surplus/ (deficit)	(962)	(1,159)	(1,514)
Emergency Management	Emergency Management coordinates planning, preparedness, response and recovery to meet the Victorian statutory requirements. The program works with external agencies and organisations to address the prevention and recovery of an emergency event.	*Inc*	61	94	60
		Exp	113	131	197
		Surplus/ (deficit)	(52)	(37)	(137)
Finance	Finance oversees the council's financial management, including budget preparation, issuing rates notices, and handling transactions such as accounts payable. It ensures compliance with financial standards, prepares high-quality financial reports, and manages financial risks and procurement to support sound governance. Finance also provides strategic advice to internal and external stakeholders, facilitates long-term financial planning, and oversees systems to maintain accurate data and reporting. The 2025/26 budgeted expenses for Finance total $1,570,253. These costs have been fully allocated to other services through Activity-Based Costing, resulting in a net expense of $0 for Finance.	*Inc*	-	-	-
		Exp	1,243	1,468	-
		Surplus/ (deficit)	(1,243)	(1,468)	-
Information Services	Information Services ensures a stable, secure, and responsive ICT environment for our business users. We empower users through innovative software and hardware infrastructure while maintaining data and information confidentiality and integrity. The ICT service includes Geographical Information Services and Records Management. The 2025/26 budgeted expenses for Information Services total $3,818,282. These costs have been fully allocated to other services through Activity-Based Costing, resulting in a net expense of $0 for Information Services.	*Inc*	-	-	-
		Exp	2,109	2,092	-
		Surplus/ (deficit)	(2,109)	(2,092)	-

Service area	Description of services provided		2023/24 Actual $'000	2024/25 Forecast $'000	2025/26 Budget $'000
Leadership	The role of directors and managers includes strategic leadership, operational management, community engagement, regulatory compliance, and continuous improvement across diverse functional areas. Managers and directors lead teams, translate plans into action and navigate various challenges. They foster collaboration, empower individuals and ensure organisational success through strategic planning and effective execution. The 2025/26 budgeted expenses for Finance total $2,988,454. These costs have been fully allocated to other services through Activity-Based Costing, resulting in a net expense of $0 for Leadership.	*Inc*	-	-	-
		Exp	3,920	3,227	-
		Surplus/ (deficit)	(3,920)	(3,227)	-
Marketing and Communications	Marketing and Communications cultivates effective communication, awareness and engagement with the community. It informs the community on the wide variety of projects, programs and events happening within the municipality while also ensuring customers are aware of the wider service offering of the council.	*Inc*	-	1	1
		Exp	1,184	1,349	1,390
		Surplus/ (deficit)	(1,184)	(1,348)	(1,390)
Office of the CEO	Provides leadership and oversight to the operations of the organisation in accordance with strategy, policy and risk appetite in providing facilities and services to the community of the City of Wodonga and the Albury Wodonga Region.The Office of the CEO also facilitates regional collaboration and advocacy and provides executive support to the CEO and councillors.	*Inc*	-	-	-
		Exp	893	770	775
		Surplus/ (deficit)	(893)	(770)	(775)
People and Safety	The People and Safety team plays a vital role in supporting our organisation by providing expert advice, practical support, and strategic guidance on all aspects of people and workplace safety. With a focus on collaboration and leadership, the team works to create a thriving, resilient, and engaged workforce.Dedicated to improving staff health and wellbeing, the team uses innovative workforce management approaches and actively promotes a strong culture of safety. By focusing on prevention, education, and continuous improvement, People and Safety helps ensure our organisation is a leader in building a safe, supportive, and productive work environment. The 2025/26 budgeted expenses for People and Safety total $1,595,656. These costs have been fully allocated to other services through Activity-Based Costing, resulting in a net expense of $0 for People and Safety.	*Inc*	-	-	-
		Exp	1,129	1,654	-
		Surplus/ (deficit)	(1,129)	(1,654)	-

Major Initiatives

1) Implementation of new procurement and contracting software
2) Implementation of customer service portal
3) Continued improvements to Information Services continuity planning

Other Initiatives

4) Employee Support programs
5) Increased investment in priority advocacy projects

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Business Innovation and Assurance	Governance - Consultation and engagement	54	61	61
Finance	Financial efficency - Expenditure	$3,708	$3,481	$3,730
Finance	Financial stability - Rates Concentration	75.55%	70.98%	70.83%
Finance	Financial liquidity - Working capital	300.49%	344.14%	284.61%
Finance	Financial Obligations - Asset Renewal	66.84%	102.52%	110.77%

*** refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators**

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Roads Maintenance	Condition	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
Strategic and Statutory Planning	Service standard	Planning applications decided within required timeframes (percentage of planning application decisions made within the relevant required time)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Waste Management	Waste diversion	Kerbside collection waste diverted from landfill (percentage of recyclables and green organics collected from kerbsite bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Business Innovation and Assurance	Governance - Consultation and engagement	Satisfaction with community consultation and engagement (community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Finance	Financial efficency - Expenditure	Expenses per property assessment (total expenses per property assessment)	[Total expenses / Number of property assessments]
Finance	Financial stability - Rates Concentration	Rates compares to adjusted underlying revenue (rate revene as a percentage of adjusted underlying revenue)	[Rate revenue / Adjusted underlying revenue] x100
Finance	Financial liquidity - Working capital	Current assets compared to current liabilities (current assets as a percentage of current liabilities)	[Current assets / Current liabilities] x100
Finance	Financial Obligations - Asset Renewal	Asset renewal compared to depreciation (asset renewal and upgrade expense as a percentage of depreciation)	[Asset renewal and asset upgrade expense / Asset depreciation] x100

2.5 Reconciliation with budgeted operating result

	Surplus/ (Deficit)	Expenditure	Income / Revenue
	$'000	$'000	$'000
Strategic Objective 1: Liveable and Connected Communities	(10,315)	18,632	8,317
Strategic Objective 2: Thriving Local Economy	(3,885)	4,710	825
Strategic Objective 3: Resilient Infrastructure and Environment	(21,459)	34,028	12,570
Strategic Objective 4: Effective Leadership and Sustainable Future	(5,722)	5,834	112
Total	**(41,381)**	**63,205**	**21,823**
Expenses added in:			
Depreciation	16,551		
Finance costs	974		
Other expenses	1		
Surplus/(Deficit) before funding sources	**(58,907)**		
Funding sources added in:			
Rates and charges revenue	**49,777**		
Financial Assistance Grants	6,327		
Grants - capital	2,117		
Contributions - monetary	2,099		
Contributions - non-monetary	10,245		
Interest income	1,350		
Net gain (or loss) on disposal of property, infrastructure, plant and equipment	1,523		
Other income	34		
Total funding sources	**73,472**		
Operating surplus/(deficit) for the year	**14,564**		
Adjusted Underlying Surplus / (Deficit)	**40**		

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2025/26 has been supplemented with projections to 2028/29

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

Comprehensive Income Statement
Balance Sheet
Statement of Changes in Equity
Statement of Cash Flows
Statement of Capital Works
Statement of Human Resources

Comprehensive Income Statement

For the four years ending 30 June 2029

	NOTES	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Projections 2026/27 $'000	2027/28 $'000	2028/29 $'000
Income / Revenue						
Rates and charges	4.1.1	55,286	**57,464**	59,421	61,555	63,758
Statutory fees and fines	4.1.2	645	**702**	710	728	747
User fees	4.1.3	5,001	**5,344**	5,491	5,632	5,776
Grants - operating	4.1.4	14,423	**14,304**	14,563	14,826	15,095
Grants - capital	4.1.4	8,648	**2,117**	3,499	1,613	1,082
Contributions - monetary	4.1.5	5,121	**2,099**	1,077	2,153	3,797
Contributions - non-monetary	4.1.5	2,031	**10,245**	10,551	10,868	11,195
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		261	**1,523**	-	-	-
Other income	4.1.6	2,188	**1,497**	1,004	584	615
Total income / revenue		93,604	**95,295**	96,316	97,959	102,065
Expenses						
Employee costs	4.1.7	33,637	**35,694**	36,868	38,014	39,276
Materials and services	4.1.8	24,153	**26,854**	25,333	25,205	26,473
Depreciation	4.1.9	14,621	**15,767**	16,920	17,648	18,305
Amortisation - intangible assets	4.1.10	29	**29**	29	29	17
Depreciation - right of use assets	4.1.11	894	**755**	370	231	50
Borrowing costs		960	**571**	508	500	490
Finance costs - leases		83	**63**	38	22	4
Other expenses	4.1.12	955	**998**	1,028	1,054	1,081
Total expenses		75,332	**80,731**	81,094	82,703	85,697
Surplus/(deficit) for the year		18,272	**14,564**	15,221	15,256	16,368
Total comprehensive result		18,272	**14,564**	15,221	15,256	16,368
Adjusted Underlying Surplus / (Deficit)		2,472	**40**	31	559	231

Balance Sheet

For the four years ending 30 June 2029

	NOTES	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Projections 2026/27 $'000	2027/28 $'000	2028/29 $'000
Assets						
Current assets						
Cash and cash equivalents		20,513	**20,100**	16,758	12,554	13,976
Trade and other receivables		2,997	**3,412**	3,532	3,585	3,755
Other financial assets		20,792	**10,396**	5,198	5	5
Inventories		50	**53**	55	58	61
Prepayments		657	**670**	684	697	711
Non-current assets classified as held for sale		3,650	**-**	-	-	711
Contract assets		518	**513**	508	503	498
Other assets		203	**380**	428	450	387
Total current assets		49,380	**35,523**	27,163	17,851	20,104
Non-current assets						
Property, infrastructure, plant & equipment		791,987	**812,775**	835,807	859,980	874,559
Right-of-use assets	4.2.2	1,457	**702**	332	101	51
Intangible assets		104	**75**	46	17	-
Total non-current assets		793,548	**813,552**	836,185	860,098	874,610
Total assets		842,928	**849,075**	863,348	877,949	894,714
Liabilities						
Current liabilities						
Trade and other payables		4,884	**3,922**	3,846	3,915	4,131
Trust funds and deposits		1,300	**1,281**	1,261	1,242	1,224
Provisions		6,198	**6,369**	6,548	6,734	6,926
Interest-bearing liabilities	4.2.1	1,396	**502**	521	540	560
Lease liabilities	4.2.2	571	**408**	253	54	30
Total current liabilities		14,349	**12,482**	12,430	12,485	12,870
Non-current liabilities						
Provisions		3,538	**3,375**	3,252	3,136	3,026
Interest-bearing liabilities	4.2.1	8,373	**2,959**	2,438	1,898	1,338
Lease liabilities	4.2.2	1,026	**360**	107	53	23
Total non-current liabilities		12,937	**6,694**	5,797	5,087	4,387
Total liabilities		27,286	**19,176**	18,227	17,572	17,257
Net assets		815,642	**829,900**	845,121	860,377	877,456
Equity						
Accumulated surplus		392,546	**405,525**	424,601	442,682	467,080
Reserves		423,096	**424,375**	420,520	417,695	410,376
Total equity		815,642	**829,900**	845,121	860,377	877,456

Statement of Changes in Equity

For the four years ending 30 June 2029

	NOTES	Total	Accumulated Surplus	Revaluation Reserve	Other Reserves
		$'000	$'000	$'000	$'000
2025 Forecast Actual					
Balance at beginning of the financial year		797,370	379,395	411,913	6,062
Surplus/(deficit) for the year		18,272	18,272	-	-
Transfers to other reserves		-	-	-	5,121
Transfers from other reserves		-	(5,121)	-	-
Balance at end of the financial year		**815,642**	**392,546**	**411,913**	**11,183**
2026 Budget					
Balance at beginning of the financial year		**815,642**	**392,546**	**411,913**	**11,183**
Surplus/(deficit) for the year		**14,564**	**14,564**	**-**	**-**
Net asset revaluation gain/(loss)		**(306)**	**-**	**(306)**	**-**
Transfers to other reserves		**2,613**	**514**	**-**	**2,099**
Transfers from other reserves		**(2,613)**	**(2,099)**	**-**	**(514)**
Balance at end of the financial year		**829,900**	**405,525**	**411,607**	**12,768**
2027					
Balance at beginning of the financial year		829,900	405,525	411,607	12,768
Surplus/(deficit) for the year		15,221	15,221	-	-
Transfers to other reserves		6,008	4,931	-	1,077
Transfers from other reserves		(6,008)	(1,077)	-	(4,931)
Balance at end of the financial year		**845,121**	**424,600**	**411,607**	**8,914**
2028					
Balance at beginning of the financial year		845,121	424,601	411,607	8,913
Surplus/(deficit) for the year		15,256	15,256	-	-
Transfers to other reserves		7,132	4,979	-	2,153
Transfers from other reserves		(7,132)	(2,153)	-	(4,979)
Balance at end of the financial year		**860,377**	**442,683**	**411,607**	**6,087**
2029					
Balance at beginning of the financial year		860,377	442,682	411,607	6,088
Surplus/(deficit) for the year		16,368	16,368	-	-
Net asset revaluation gain/(loss)		711	-	711	-
Transfers to other reserves		15,624	11,827	-	3,797
Transfers from other reserves		(15,624)	(3,797)	-	(11,827)
Balance at end of the financial year		**877,456**	**467,081**	**412,318**	**(1,942)**

Statement of Cash Flows

For the four years ending 30 June 2029

	Notes	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Projections 2026/27 $'000	2027/28 $'000	2028/29 $'000
		Inflows (Outflows)	**Inflows (Outflows)**	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities						
Rates and charges		55,111	**57,690**	59,993	62,146	64,346
Statutory fees and fines		683	**688**	709	727	746
User fees		5,186	**5,856**	6,034	6,189	6,346
Grants - operating		13,956	**14,219**	14,551	14,816	15,080
Grants - capital		5,524	**2,105**	3,431	1,706	1,108
Contributions - monetary		5,121	**2,099**	1,077	2,153	3,797
Interest received		1,320	**1,500**	855	433	462
Other receipts		-	**-**	-	144	452
Net GST refund / payment		-	**4,379**	5,093	5,380	4,703
Employee costs		(34,083)	**(34,587)**	(35,380)	(36,457)	(37,632)
Materials and services		(23,716)	**(25,992)**	(26,321)	(26,563)	(27,406)
Trust funds and deposits repaid		-	**(20)**	(19)	(19)	(19)
Other payments		(3,917)	**(7,388)**	(4,846)	(4,716)	(5,618)
Net cash provided by/(used in) operating activities		25,185	**20,549**	25,177	25,938	26,366
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment		(16,423)	**(28,941)**	(32,260)	(37,889)	(27,705)
Proceeds from sale of property, infrastructure, plant and equipment		2,340	**5,354**	-	3,850	3,850
Proceeds from sale of investments		-	**10,396**	5,198	5,193	-
Net cash provided by/ (used in) investing activities		(14,083)	**(13,192)**	(27,062)	(28,847)	(23,855)
Cash flows from financing activities						
Finance costs		(945)	**(571)**	(508)	(500)	(490)
Repayment of borrowings		(1,322)	**(6,308)**	(502)	(521)	(540)
Interest paid - lease liability		(83)	**(63)**	(38)	(22)	(4)
Repayment of lease liabilities		(977)	**(829)**	(408)	(253)	(54)
Net cash provided by/(used in) financing activities		(3,327)	**(7,771)**	(1,456)	(1,296)	(1,088)
Net increase/(decrease) in cash & cash equivalents		7,775	**(413)**	(3,341)	(4,205)	1,423
Cash and cash equivalents at the beginning of the financial year		12,738	**20,513**	20,100	16,758	12,554
Cash and cash equivalents at the end of the financial year		20,513	**20,100**	16,758	12,554	13,976

Statement of Capital Works

For the four years ending 30 June 2029

	NOTES	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Projections 2026/27 $'000	2027/28 $'000	2028/29 $'000
Property						
Land		-	**-**	806	85	28
Total land		-	**-**	806	85	28
Buildings		4,579	**3,553**	5,143	16,112	11,128
Building improvements		-	**-**	2,060	1,061	-
Total buildings		4,579	**3,553**	7,203	17,173	11,128
Total property		4,579	**3,553**	8,009	17,257	11,156
Plant and equipment						
Plant, machinery and equipment		1,110	**4,308**	1,625	2,797	1,469
Fixtures, fittings and furniture		150	**85**	88	90	93
Computers and telecommunications		669	**234**	426	711	362
Total plant and equipment		1,929	**4,627**	2,139	3,598	1,924
Infrastructure						
Roads		3,706	**7,856**	6,394	5,945	6,091
Bridges		4,825	**510**	514	1,507	459
Footpaths and cycleways		412	**2,225**	1,833	1,363	1,407
Drainage		226	**2,898**	6,750	2,349	1,825
Recreational, leisure and community facilities		1,037	**1,110**	670	490	164
Parks, open space and streetscapes		1,324	**3,282**	2,835	1,677	1,890
Off street car parks		77	**250**	258	265	273
Total infrastructure		11,607	**18,130**	19,253	13,597	12,109
Total capital works expenditure	4.5.1	18,115	**26,310**	29,401	34,453	25,189
Represented by:						
New asset expenditure		2,816	**8,845**	8,261	4,139	7,514
Asset renewal expenditure		12,597	**16,197**	18,743	19,340	17,014
Asset expansion expenditure		300	**-**	-	7,000	-
Asset upgrade expenditure		2,402	**1,268**	2,396	3,974	661
Total capital works expenditure	4.5.1	18,115	**26,310**	29,401	34,453	25,189
Funding sources represented by:						
Grants		8,648	**2,117**	3,499	1,613	1,082
Council cash		9,467	**24,193**	25,902	32,840	24,107
Total capital works expenditure	4.5.1	18,115	**26,310**	29,401	34,453	25,189

Statement of Human Resources

For the four years ending 30 June 2029

	Forecast Actual	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
	$'000	$'000	$'000	$'000	$'000
Staff expenditure					
Employee costs - operating	33,637	**35,808**	36,799	37,938	39,193
Total staff expenditure	33,637	**35,808**	36,799	37,938	39,193
	FTE	**FTE**	FTE	FTE	FTE
Staff numbers					
Employees	306.8	**310.3**	310.3	313.1	315.9
Total staff numbers	306.8	**310.3**	310.3	313.1	315.9

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Comprises			
	Budget	Permanent		Casual
	2025/26	Full Time	Part time	
	$'000	$'000	$'000	$'000
Office of the CEO, inc. Economic Development	**862**	862	-	-
Infrastructure & Growth	**17,188**	14,321	2,510	357
Community & Corporate	**17,758**	9,961	6,742	1,055
Total permanent staff expenditure	**35,808**	25,144	9,252	1,412
Total expenditure	**35,808**	25,144	9,252	1,412

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Comprises			
	Budget	Permanent		Casual
	2025/26	Full Time	Part time	
Office of the CEO, inc. Economic Development	**5.4**	5.0	0.4	-
Infrastructure & Growth	**151.1**	121.9	24.0	5.2
Community & Corporate	**153.9**	83.1	60.9	9.9
Total staff	**310.3**	210.0	85.3	15.1

Summary of Planned Human Resources Expenditure
For the four years ending 30 June 2029

	2025/26 $'000	2026/27 $'000	2027/28 $'000	2028/29 $'000
Office of the CEO, inc. Economic Development				
Permanent - Full time	800	824	851	878
Women	379	390	403	416
Men	421	434	448	462
Permanent - Part time	62	64	66	68
Person of Self-Described Genderer	62	64	66	68
Total Office of the CEO, inc. Economic Development	862	888	917	947
Infrastructure & Growth				
Permanent - Full time	14,321	14,822	15,267	15,785
Women	3,279	3,394	3,496	3,609
Men	11,042	11,428	11,771	12,176
Permanent - Part time	2,510	2,592	2,677	2,764
Women	1,427	1,477	1,525	1,575
Men	1,083	1,115	1,152	1,189
Total Infrastructure & Growth	16,831	17,415	17,944	18,549
Community & Corporate				
Permanent - Full time	9,961	10,260	10,593	10,938
Women	7,427	7,650	7,898	8,155
Men	2,534	2,610	2,695	2,782
Permanent - Part time	6,742	6,944	7,170	7,403
Women	6,362	6,553	6,766	6,986
Men	380	391	404	417
Total Community & Corporate	16,703	17,204	17,763	18,341
Casuals, temporary and other expenditure	1,412	1,454	1,502	1,550
Total staff expenditure	**35,808**	**36,961**	**38,125**	**39,386**

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
Office of the CEO, inc. Economic Development				
Permanent - Full time	5.0	5.0	5.0	5.1
Women	2.0	2.0	2.0	2.0
Men	3.0	3.0	3.0	3.1
Permanent - Part time	0.4	0.4	0.4	0.4
Persons of Self-Described Genderer	0.4	0.4	0.4	0.4
Total Office of the CEO, inc. Economic Development	5.4	5.4	5.4	5.5
Infrastructure & Growth				
Permanent - Full time	121.9	121.9	123.0	124.1
Women	27.1	27.1	27.4	27.6
Men	94.8	94.8	95.6	96.5
Permanent - Part time	24.0	24.0	24.2	24.4
Women	14.1	14.1	14.2	14.3
Men	9.9	9.9	10.0	10.1
Total Infrastructure & Growth	145.9	145.9	147.2	148.5
Community & Corporate				
Permanent - Full time	83.1	83.1	83.8	84.5
Women	62.9	62.9	63.4	64.0
Men	20.2	20.2	20.4	20.6
Permanent - Part time	60.9	60.9	61.5	62.0
Women	57.9	57.9	58.4	58.9
Men	3.0	3.0	3.1	3.1
Total Community & Corporate	144.0	144.0	145.3	146.6
Casuals and temporary staff	15.1	15.1	15.2	15.3
Total staff numbers	**310.3**	**310.3**	**313.1**	**315.9**

4. Notes to the financial statements

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

As per the *Local Government Act 2020* , Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2025/26 the FGRS cap has been set at 3.00%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate and the municipal charge will increase by 3.00% in line with the rate cap.

This will raise total rates and charges for 2025/26 to *$57 million.*

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2024/25 Adopted Budget $'000	2025/26 Budget $'000	Change $'000	%
General rates*	47,414	**49,567**	2,153	4.54%
Garbage and recycling	5,367	**5,708**	341	6.35%
Waste management levy	2,268	**2,094**	(174)	(7.67%)
Rate Objections	-	**(115)**		
LOGIC rate concessions:				
- Blanalko Pty Ltd	(39)	**(39)**	-	-
- KCML Projects Pty Ltd	(575)	**(594)**	(19)	3.30%
- Killen Trucking Company Pty Ltd	-	**(10)**	(10)	100.00%
Supplementary rates and rate adjustments	676	**703**	27	3.99%
Interest on Rates	-	**150**	150	100.00%
Total rates and charges	55,111	**57,464**	2,318	4.21%

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2024/25 cents/$CIV*	2025/26 cents/$CIV*	Change
Residential Occupied	0.003492	**0.003483**	(0.26%)
Residential Vacant	0.006985	**0.006966**	(0.27%)
Commercial Occupied	0.005588	**0.005573**	(0.27%)
Commercial Vacant	0.006985	**0.006966**	(0.27%)
Industrial Occupied	0.005588	**0.005573**	(0.27%)
Industrial Vacant	0.006985	**0.006966**	(0.27%)
Rural Farming	0.002445	**0.002438**	(0.29%)
Rural Non-Farming	0.003492	**0.003483**	(0.26%)
Social Clubs/Society	0.003248	**0.003239**	(0.28%)
Development Use Land	0.007159	**0.007140**	(0.27%)

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2024/25 $'000	2025/26 $'000	Change $'000	Change %
Residential Occupied	31,837	**33,794**	1,957	6.15%
Residential Vacant	1,336	**1,205**	(131)	(9.81%)
Commercial Occupied	5,390	**5,379**	(11)	(0.20%)
Commercial Vacant	96	**52**	(44)	(45.42%)
Industrial Occupied	6,096	**6,380**	284	4.66%
Industrial Vacant	334	**395**	61	18.26%
Rural Farming	1,166	**1,014**	(152)	(13.04%)
Rural Non-Farming	517	**682**	165	31.97%
Social Clubs/Society	9	**9**	-	-
Development Use Land	633	**656**	23	3.63%
Total amount to be raised by general rates	47,414	**49,567**	2,153	4.54%

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2024/25 Number	2025/26 Number	Change Number	Change %
Residential Occupied	18,633	**18,949**	316	1.70%
Residential Vacant	820	**745**	(75)	(9.15%)
Commercial Occupied	745	**757**	12	1.61%
Commercial Vacant	14	**12**	(2)	(14.29%)
Industrial Occupied	654	**667**	13	1.99%
Industrial Vacant	65	**65**	-	-
Rural Farming	294	**259**	(35)	(11.90%)
Rural Non-Farming	113	**140**	27	23.89%
Social Clubs/Society	3	**3**	-	-
Development Use Land	43	**44**	1	2.33%
Total number of assessments	21,384	**21,641**	257	1.20%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV)

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2024/25 $'000	2025/26 $'000	Change $'000	Change %
Residential Occupied	9,117,372	**9,702,592**	585,220	6.42%
Residential Vacant	191,243	**172,996**	(18,247)	(9.54%)
Commercial Occupied	964,563	**965,196**	633	0.07%
Commercial Vacant	13,825	**7,531**	(6,294)	(45.53%)
Industrial Occupied	1,090,885	**1,144,869**	53,984	4.95%
Industrial Vacant	47,752	**56,769**	9,017	18.88%
Rural Farming	476,739	**415,929**	(60,810)	(12.76%)
Rural Non-Farming	148,015	**195,908**	47,893	32.36%
Social Clubs/Society	2,699	**2,639**	(60)	(2.22%)
Development Use Land	88,496	**91,865**	3,369	3.81%
Total value of land	12,141,589	**12,756,294**	614,705	5.06%

4.1.1(g) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year and detailed disclosure of the actual service/s rendered for the amount levied

Type of Charge	Per Rateable Property 2024/25 $	Per Rateable Property 2025/26 $	Change $	Change %
Garbage and recycling	276.45	**288.00**	11.55	4.18%
Waste management levy	110.80	**101.00**	(9.80)	(8.84%)
Total	387.25	**389.00**	1.75	0.45%

4.1.1(h) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2024/25	2025/26	Change	
	$	$	$	%
Garbage and recycling	5,367	**5,708**	341	6.35%
Waste management levy	2,268	**2,094**	(174)	(7.67%)
Total	7,635	**7,802**	167	2.19%

4.1.1(i) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2024/25	2025/26	Change	
	$'000	$'000	$'000	%
General rates	47,414	**49,567**	2,153	4.54%
Garbage and recycling	5,367	**5,708**	341	6.35%
Waste management levy	2,268	**2,094**	(174)	(7.67%)
Total Rates and charges	55,049	**57,369**	2,320	4.21%

4.1.1(j) Fair Go Rates System Compliance

Wodonga City Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2024/25	2025/26
Total General Rates	$ 47,414,458	$ 49,335,447
Number of rateable properties	21,384	21,640
Base Average Rate	$ 2,158	$ 2,297
Maximum Rate Increase (set by the State Government)	2.75%	3.00%
Capped Average Rate	$ 2,217	$ 2,280
Maximum General Rates and Municipal Charges Revenue	$ 47,414,458	$ 49,335,447
Budgeted General Rates and Municipal Charges Revenue	$ 47,414,458	$ 49,335,447
Budgeted Supplementary Rates	$ 675,900	$ 702,502
Budgeted Total Rates and Municipal Charges Revenue	$ 48,090,358	$ 50,037,949

4.1.1(k) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2025/26: estimated $702,502 and 2024/25: $683,699.75)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(l) Differential rates

The rate and amount payable in relation to land in each category of differential are:

- A general rate of 0.3483% (0.3483 cents in the dollar of CIV) for all rateable occupied residential properties
- A general rate of 0.6966% (0.6966 cents in the dollar of CIV) for all residential rateable vacant land
- A general rate of 0.5573% (0.5573 cents in the dollar of CIV) for all rateable occupied commercial properties
- A general rate of 0.6966% (0.6966 cents in the dollar of CIV) for all commercial rateable vacant land
- A general rate of 0.5573% (0.5573 cents in the dollar of CIV) for all rateable occupied industrial properties
- A general rate of 0.6966% (0.6966 cents in the dollar of CIV) for all industrial rateable vacant land
- A general rate of 0.2438% (0.2438 cents in the dollar of CIV) for all rateable Rural Farming properties
- A general rate of 0.3483% (0.3483 cents in the dollar of CIV) for all rateable Rural Non-Farming properties
- A general rate of 0.3239% (0.3239 cents in the dollar of CIV) for all rateable Social Clubs/Society properties.
- A general rate of 0.7140% (0.7140 cents in the dollar of CIV) for all rateable Development Use Land

Each differential rate will be determined by multiplying the Capital Improved Value of rateable land (categorised by the characteristics described below) by the relevant percentage indicated above.

Council's Revenue and Rating Plan 2025/2026 to 2028/2029 sets out the Wodonga Council rating structure and comprises ten differential rating categories. An objective for a council under the *Local Government Act 2020* (VIC) section 101(1)(c) is to ensure Council's Revenue and Rating Plan provides stability and predictability in the financial impact on the municipal community.

These rates are structured in accordance with the requirements of Section 161 'Differential Rates' of the *Local Government Act 1989*, and the Ministerial Guidelines for Differential Rating 2013. It sets out a plan for the equitable imposition of rates and charges. It specifies that Differential rating should be applied as equitably as is practical and will comply with the Ministerial Guidelines for Differential Rating 2013.

Details of the objectives of each differential rate, the types of classes of land which are subject to each differential rate and the uses of each differential rate are set out below.

Residential Occupied Rate

Definition

Residential occupied land is any rateable land that is used primarily for residential purposes, or on which there exists a building obviously adapted for use for residential purposes as defined under the provisions of the Wodonga Planning Scheme.

Objective

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- construction and maintenance of public infrastructure;
- development and provision of health and community services; and
- provision of general support services.

Types and Classes

Rateable land used primarily for residential purposes, and any land that is not defined as Vacant, Rural or Development land

Use of Rate

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

100% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Council Planning Scheme.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Council Planning Scheme.

Types of Buildings

Residential buildings which are already constructed on the land or which are constructed prior to the end of the financial year.

Commercial / Industrial Occupied Rate

Definition

Commercial/Industrial occupied land is any land that is used primarily for commercial or industrial purposes, or on which there exists a building obviously adapted for use for commercial or industrial purposes as defined under the provisions of the Wodonga Planning Scheme, including but not limited to a factory or

Objective

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for defined Commercial/Industrial Rate occupied properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services.

The commercial businesses of Council benefit from ongoing significant investment by Council in services and infrastructure. Council also notes the tax deductibility of Council rates for commercial properties which is not available to the residential sector, and also the income generating capability of commercial based properties.

The Commercial differential rate is applied to promote the economic development objectives for the Council as outlined in the Council Plan. These objectives include an ongoing significant investment to create a vibrant economy and includes the maintenance and improvement of tourism infrastructure. Construction and maintenance of public infrastructure, development and provision of health and community services and the general provision of support services and promotion of business in the municipality.

Characteristics

The characteristics of the planning scheme zoning are applicable to the determination of land which will be subject to the rate applicable to Commercial/Industrial Land. The classification of the land will be determined by the occupation of that land for its best use and have reference to the planning

Types and Classes

Commercial/Industrial land having the relevant characteristics described below:

- used primarily for commercial purposes; or
- used primarily for industrial purposes.

Use of Rate

The differential rate will be used to fund some of those items of expenditure described in the budget adopted by the council. The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Level of Rate

160% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Wodonga Council Planning Scheme.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Wodonga Council Planning

Types of Buildings

All buildings which are already constructed on the land or which are constructed prior to the end of the financial year.

Residential / Commercial / Industrial Vacant Land Rate

Definition

Residential/Commercial/Industrial vacant land is any land on which there does not exist any building obviously adapted for human habitation or for commercial or industrial use, and which does not have the characteristics of Development Use Land.

Objective

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for defined Vacant Land properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services. It is also to encourage the development of land and to recognize the rating impact of vacant land.

Characteristics

The characteristics of the planning scheme zoning are applicable to the determination of vacant land which will be subject to the rate applicable to Residential/Commercial/Industrial vacant land. The classification of the vacant land will be determined by the occupation of that land for its best use and have reference to the planning scheme zoning.

Types and Classes

Vacant land having the relevant characteristics described below:

- to be used primarily for residential purposes;
- to be used primarily for commercial purposes;
- to be used primarily for industrial purposes; or
- any land that is not defined as rural land – farming and non-farming.

Use of Rate

The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

200% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Wodonga Planning Scheme.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Wodonga Planning Scheme.

Types of Buildings

There is no dwelling/building constructed on the land or any dwelling located on the land is considered by Council's municipal building surveyor or other council officer authorised for this purpose to be unfit for human habitation.

Rural Land - Farming Rate

Definition

Any land which is "Farm Land" within the meaning of Section 2(1) of the Valuation of Land Act 1960.

- Farm Land means any rateable land that is 2 or more hectares in area;
- used primarily for primary producing purposes from its activities on the land; used primarily for grazing (including agistment), dairying, pig-farming, poultry farming, fish farming, tree farming, bee keeping, viticulture, horticulture, fruit growing or the growing of crops of any kind or for any combination of those activities; and

That is used by a business –

- that has a significant and substantial commercial purpose of character;
- that seeks to make a profit on a continuous or repetitive basis from its activities on the land;
- that is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating; and
- is a primary producer as evidenced by a current ATO assessment.

Objective:

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for defined Rural Land - Farming Rate properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services with considerations to maintain agriculture as an industry in the municipal district, to facilitate the longevity of the farm sector and achieve a balance between providing for municipal growth and retaining the important agricultural economic base.

Characteristics

The characteristics of the planning scheme zoning are applicable to the determination of farm land. The classification of the land will be determined by the occupation of that land for its best use and have reference to the planning scheme zoning.

Types and Classes

Farm Land used primarily for primary production purposes.

Use of Rate

The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

70% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Wodonga Planning Scheme.

Geographic Location

Anywhere within Council's municipal district, which is wholly or partially within on or more of the planning zones listed below.

Planning Scheme Zoning

- FZ Farming Zone
- UGZ Urban Growth Zone

Types of Buildings
All buildings which are already constructed on the land or which are constructed prior to the end of the financial year.

Rural – Non Farming Land Rate

Definition

Any land which is:

- greater than 8 hectares in size; or
- less than 8 hectares in size and due to reasons of inappropriate subdivision is generally vacant, low valued land that has little utility to owners because the land is restricted to no development in its current form; and
- not Rural Land – Farming, nor Development Use Land.

Objective

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for defined Rural Land – Non-Farming Rate properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services.

Characteristics

The classification of the land will be determined by the occupation of that land for its best use and have reference to the planning scheme zoning.

Use of Rate

The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

100% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Wodonga Planning Scheme.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Wodonga Planning Scheme.

Types of Buildings

All buildings which are already constructed on the land or which are constructed prior to the end of the financial year.

Society / Social Club Land Rate

Definition

Any land which is not subject to the Cultural and Recreational Lands Act 1963, and used primarily for the activities of a club or society which are carried on for the benefit of its members or their guests.

Objective

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for Society/Social Club Land properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services, acknowledging that similar clubs are exempt from the payment of rates under the Cultural and Recreational Lands Act.

Characteristics

There are currently three ratepayers that meet the requirements for classification as Society/Social Club landholders.

Types and Classes

Land used for the benefit of members and their guests.

Use of Rate

The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

93% of the Residential Occupied Rate.

Use of Land

Any use permitted under the Wodonga Planning Scheme.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Wodonga Planning Scheme.

Types of Buildings

Where applicable, all buildings which are already constructed on the land or which are constructed prior to the end of the financial year.

Development Use Land Rate

Definition

The valuer responsible for the returning of the general revaluation or any supplementary valuation may classify any land (or a portion of that land) that is in the process of being developed into the category of Development Use Land. Classification to Development Use Land will be at the valuer's discretion and based principally on the basis of applications and/or approvals for rezoning and/or development.

Objective

To ensure that Council has adequate funding to undertake its strategic, statutory, service provision and community services obligations and to ensure that the differential rate in the dollar declared for defined Development Use Land properties is fair and equitable, having regard to the cost and the level of benefits derived from provision of Council services. It is also to encourage the development of land in a timely manner and to recognize the rating impact of vacant land.

Characteristics

The characteristics of the planning scheme zoning are applicable to the determination of development use land which will be subject to the rate applicable to development use land. The classification of the development use land will be determined by the location of that land for its best use, applications and/or approvals for develop-ment and have reference to the planning scheme zoning.

Types and Classes

Any parcel of land that has been declared by the valuer appointed by the Victorian Valuer General or Council to make the general or supplementary valuations respectively, that by reason of its zoning or proximity to land which has been or is being developed for residential, commercial, industrial or other urban purposes or by reason of its proximity to land which has been or is being subdivided into allotments used or intended to be used for residential, commercial, industrial or other urban purposes and does not have the characteristics of Rural Land – Farming or Rural Land – Non Farming.

Use of Rate

The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Level of Rate

205% of the Residential Occupied Rate.

Use of Land

As determined by the Valuer, being the development or impending development of land into residential, commercial or industrial lots.

Geographic Location

Wherever located within the municipal district.

Planning Scheme Zoning

The zoning applicable to the developed lots, as determined by consulting maps referred to in the relevant Wodonga Planning Scheme.

Types of Buildings

Nil.

4.1.2 Statutory fees and fines

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Infringements and costs	143	**148**	5	3.84%
Land information certificates	63	**81**	18	29.60%
Permits	428	**462**	34	7.94%
Town planning fees	11	**10**	(1)	(9.09%)
Total statutory fees and fines	645	**702**	57	8.84%

4.1.3 User fees

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Asset Management	604	**682**	78	12.93%
Building Services	1,021	**1,106**	86	8.39%
Business Innovation and Assurance	9	**3**	(6)	(71.54%)
Compliance	447	**513**	67	14.94%
Cultural and Visitor Services	750	**725**	(26)	(3.45%)
Customer Experience	7	**6**	(1)	(14.93%)
Environmental Health	208	**208**	-	-
Finance	-	**63**	63	100.00%
Hyphen Gallery and Library	79	**108**	30	38.04%
Immunisation	240	**250**	10	4.17%
Kindergarten	13	**130**	117	915.78%
Marketing and Communications	1	**1**	-	-
Parks and Gardens	197	**175**	(22)	(11.17%)
Projects and Design	363	**350**	(13)	(3.58%)
Roads Maintenance	30	**20**	(10)	(33.33%)
Sport and Recreation	145	**90**	(55)	(38.17%)
Strategic and Statutory Planning	34	**30**	(4)	(11.84%)
Waste Management	855	**885**	30	3.51%
Total user fees	5,001	**5,344**	343	6.86%

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	13,535	**9,580**	(3,955)	(29.22%)
State funded grants	9,536	**6,841**	(2,695)	(28.26%)
Total grants received	23,071	**16,421**	(6,650)	(28.82%)
(a) Operating Grants				
Recurrent - Commonwealth Government				
Finance	6,215	**6,327**	112	1.80%
Immunisation	5	**5**	-	0.00%
Roads Maintenance	1,112	**1,131**	19	1.71%
Recurrent - State Government				
Compliance	172	**176**	4	2.33%
Cultural and Visitor Services	80	**80**	-	-
Emergency Management	94	**60**	(34)	(36.17%)
Environmental Health	41	**41**	-	0.00%
Hyphen Gallery and Library	374	**333**	(41)	(10.96%)
Immunisation	34	**35**	1	2.94%
Kindergarten	4,610	**4,775**	165	3.58%
Maternal and Child Health	1,343	**1,225**	(118)	(8.79%)
Population Health	70	**-**	(70)	(100.00%)
Parks and Gardens	19	**19**	-	0.00%
Total recurrent grants	14,169	**14,207**	38	0.27%
Non-recurrent - State Government				
Cultural and Visitor Services	6	**6**	-	-
Kindergarten	159	**91**	(68)	(42.77%)
Parks and Gardens	85	**-**	(85)	(100.00%)
Sport and Recreation	4	**-**	(4)	(100.00%)
Total non-recurrent grants	254	**97**	(157)	(61.81%)
Total operating grants	14,423	**14,304**	(119)	(0.83%)
(b) Capital Grants				
Recurrent - Commonwealth Government				
Finance	952	**617**	(335)	(35.19%)
Total recurrent grants	952	**617**	(335)	(35.19%)
Non-recurrent - Commonwealth Government				
Finance	5,251	**1,500**	(3,751)	(71.43%)
Non-recurrent - State Government				
Kindergarten	2	**-**	(2)	(100.00%)
Finance	2,443	**-**	(2,443)	(100.00%)
Total non-recurrent grants	7,696	**1,500**	(6,196)	(80.51%)
Total capital grants	8,648	**2,117**	(6,531)	(75.52%)
Total Grants	23,071	**16,421**	(6,650)	(28.82%)

4.1.5 Contributions

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Monetary	5,121	**2,099**	(3,022)	(59.01%)
Non-monetary	2,031	**10,245**	8,214	404.43%
Total contributions	7,152	**12,344**	5,192	72.60%

4.1.6 Other income

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Contributions	121	**84**	(38)	(31.05%)
Interest	1,996	**1,350**	(646)	(32.38%)
Lease Income	-	**63**	63	100.00%
Total other income	2,118	**1,497**	(621)	(29.33%)

4.1.7 Employee costs

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
FBT	93	**94**	1	1.08%
Miscellaneous staff costs	136	**124**	(12)	(8.82%)
Staff development	450	**312**	(138)	(30.67%)
Superannuation	3,095	**3,558**	463	14.96%
Travel and acccommodation	52	**40**	(12)	(23.08%)
Uniforms	63	**79**	16	25.40%
Wages and salaries	28,376	**30,097**	1,721	6.06%
Workcover	1,372	**1,390**	18	1.31%
Total employee costs	33,637	**35,694**	2,057	6.12%

4.1.8 Materials and services

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Administration expenses: telephone, printing, stationery, photcopying, insurance, internet	1,705	**1,503**	(201)	(11.81%)
Bank and government fees	150	**515**	365	243.49%
Consultants	387	**1,529**	1,142	294.80%
Contract Payments				
Asset Management	984	**2,575**	1,591	161.69%
Building Services	30	**-**	(30)	(100.00%)
Business Innovation and Assurance	180	**20**	(160)	(88.89%)
Compliance	222	**191**	(31)	(14.11%)
Cultural and Visitor Services	308	**335**	27	8.67%
Customer Experience	29	**52**	23	78.86%
Economic Development	5	**52**	47	1,039.60%
Emergency Management	8	**5**	(3)	(37.71%)
Environmental Health	15	**15**	(0)	(3.00%)
Finance	372	**99**	(273)	(73.38%)
Hyphen Gallery and Library	35	**28**	(7)	(20.98%)
Immunisation	2	**2**	-	-
Information Services	1,712	**1,998**	286	16.71%
Kindergarten	135	**-**	(135)	(100.00%)
Leadership	5	**5**	-	-
Marketing and Communications	78	**41**	(37)	(47.97%)
Maternal and Child Health	16	**7**	(9)	(56.92%)
Parks and Gardens	554	**557**	2	0.38%
People and Safety	17	**19**	2	10.98%
Population Health	307	**302**	(5)	(1.65%)
Projects and Design	54	**100**	46	85.19%
Roads Maintenance	256	**1,052**	796	311.05%
Sport and Recreation	1,120	**1,156**	36	3.21%
Strategic and Statutory Planning	20	**4**	(16)	(80.00%)
Waste Management	7,001	**6,457**	(544)	(7.77%)
Equipment	335	**305**	(30)	(8.93%)
Events, marketing, advertising, food and drink	1,168	**929**	(239)	(20.46%)
Fire Services Levy	110	**183**	73	66.32%
Leases	(124)	**30**	154	(124.11%)

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Legal	474	**302**	(172)	(36.36%)
Materials	1,704	**1,858**	154	9.05%
Other expenses	710	**369**	(341)	(48.00%)
Property and Plant & Fleet related expenses: maintenance, rent, security, cleaning	1,964	**2,108**	144	7.32%
Stock	263	**236**	(28)	(10.51%)
Strategy, plans and programs	354	**377**	23	6.41%
Utilities	1,071	**1,111**	39	3.68%
Water rates	416	**430**	14	3.39%
Total materials and services	24,153	**26,854**	2,702	11.19%

4.1.9 Depreciation

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Infrastructure	9,874	**10,436**	562	5.69%
Plant & equipment	1,048	**1,457**	409	39.00%
Property	3,699	**3,874**	175	4.74%
Total depreciation	14,621	**15,767**	1,146	7.84%

4.1.10 Amortisation - Intangible assets

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Intangible assets	29	**29**	-	-
Total amortisation - intangible assets	29	**29**	-	-

4.1.11 Depreciation - Right of use assets

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
I.T.	206	**154**	(52)	(25.04%)
Property	13	**19**	6	44.16%
Vehicles	675	**582**	(93)	(13.76%)
Total depreciation - right of use assets	894	**755**	(139)	(15.52%)

4.1.12 Other expenses

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	Change %
Audit Fees	185	**187**	2	1.14%
Contributions	205	**202**	(3)	(1.46%)
Councillor Allowances	328	**347**	19	5.82%
Councillor Professional Development	-	**40**	40	100.00%
Memberships	237	**223**	(14)	(6.05%)
Total other expenses	955	**998**	44	4.59%

4.2 Balance Sheet

4.2.1 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2024/25 $	Budget 2025/26 $	Projections 2026/27 $	2027/28 $	2028/29 $
Amount borrowed as at 30 June of the prior year	11,091	**9,769**	3,461	2,959	2,438
Amount proposed to be borrowed	-	**-**	-	-	-
Amount projected to be redeemed	(1,322)	**(6,308)**	(502)	(521)	(540)
Amount of borrowings as at 30 June	9,769	**3,461**	2,959	2,438	1,898
Amount (of opening balance) to be refinanced	-	-	-	-	-

4.2.2 Leases by category

As a result of the introduction of *AASB 16 Leases*, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2024/25 $	Budget 2025/26 $
Right-of-use assets		
Property	30	**13**
Vehicles	1,026	**443**
Other, etc.	401	**246**
Total right-of-use assets	1,457	**702**
Lease liabilities		
Current lease Liabilities		
Property	20	**15**
Vehicles	627	**246**
Other, etc.	202	**147**
Total current lease liabilities	849	**408**
Non-current lease liabilities		
Property	14	**-**
Vehicles	482	**236**
Other, etc.	252	**124**
Total non-current lease liabilities	748	**360**
Total lease liabilities	1,597	**768**

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2025/26 year, classified by expenditure type and funding source.

4.5.1 Summary

	Forecast Actual 2024/25 $'000	Budget 2025/26 $'000	Change $'000	%
Property	4,579	**3,553**	(1,026)	(22.41)%
Plant and equipment	1,919	**4,627**	2,708	141.14%
Infrastructure	11,607	**18,130**	6,523	56.20%
Total	18,105	**26,310**	8,205	45.32%

	Project Cost	Asset expenditure types			Summary of Funding Sources	
		New	Renewal	Upgrade	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000
Property	**3,553**	-	3,503	50	-	3,553
Plant and equipment	**4,627**	3,087	1,540	-	-	4,627
Infrastructure	**18,130**	5,757	11,154	1,218	2,117	16,013
Total	**26,310**	8,845	16,197	1,268	2,117	24,193

4.5.2 Current Budget

Capital Works Area	Project Cost	Asset expenditure types			Summary of Funding Sources	
		New	Renewal	Upgrade	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000
PROPERTY						
Buildings						
Buildings - Renewal	**475,000**	-	475,000	-	-	475,000
Energy Efficency Program	**50,000**	-	-	50,000	-	50,000
Public Toilet Renewal	**312,000**	-	312,000	-	-	312,000
Building Systems Renewal	**300,000**	-	300,000	-	-	300,000
Aquatic Building Renewal	**200,000**	-	200,000	-	-	200,000
Birallee Football Pavilion Renewal	**100,000**	-	100,000	-	-	100,000
Hovell Street Office Basement Refurbishment	**500,000**	-	500,000	-	-	500,000
Ludlows Reserve Sewer System Replacement	**208,000**	-	208,000	-	-	208,000
Koori First Steps Building Renewal	**364,000**	-	364,000	-	-	364,000
Jamieson Court Building Renewal	**150,000**	-	150,000	-	-	150,000
Wodonga Scout Hall Renewal	**78,000**	-	78,000	-	-	78,000
Cube Façade Renewal	**300,000**	-	300,000	-	-	300,000
Senior Citizens Building Façade Renewal	**100,000**	-	100,000	-	-	100,000
Motorcycle Pavilion Renewal	**208,000**	-	208,000	-	-	208,000
Transfer Station Building Renewal	**208,000**	-	208,000	-	-	208,000
TOTAL PROPERTY	**3,553,000**	-	3,503,000	50,000	-	3,553,000
PLANT AND EQUIPMENT						
Plant, Machinery and Equipment						
Plant Replacement - Ongoing	**4,205,000**	2,750,000	1,455,000	-	-	4,205,000
Plant and Fleet Telematrics System	**103,000**	103,000	-	-	-	103,000
Fixtures, Fittings and Furniture						
Cube - Facility Renewal	**85,000**	-	85,000	-	-	85,000
Computers and Telecommunications						
IT Capital - Provision	**234,397**	234,397	-	-	-	234,397
TOTAL PLANT AND EQUIPMENT	**4,627,397**	3,087,397	1,540,000	-	-	4,627,397

Capital Works Area	Project Cost	Asset expenditure types			Summary of Funding Sources	
		New	Renewal	Upgrade	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000
INFRASTRUCTURE						
Roads						
Pavement Renewal Program	**351,000**	-	351,000	-	-	351,000
Road Reseals - Renewal	**753,400**	-	753,400	-	-	753,400
Gravel Road Pavement - Renewal	**98,838**	-	98,838	-	-	98,838
Kerb - Renewal	**225,000**	-	225,000	-	-	225,000
Kinchington Road Reconstruction	**450,000**	-	225,000	225,000	-	450,000
Wodonga Tennis Centre - Lawrence Street Reconstruction	**350,000**	-	350,000	-	-	350,000
Road Safety Project Fund	**208,000**	-	-	208,000	-	208,000
Roads to Recovery Projects	**617,139**	-	500,000	117,139	617,139	-
Full Road Reconstruction	**522,000**	-	422,000	100,000	-	522,000
Gravel Road Sealing Program	**312,000**	-	250,000	62,000	-	312,000
Snowden Street Reconstruction	**624,000**	-	474,000	150,000	-	624,000
Surface Preservation Program	**250,000**	-	250,000	-	-	250,000
Reseal Preperation Major Digout Program	**625,083**	-	625,083	-	-	625,083
Asphalt Overlay Program	**572,200**	-	572,200	-	-	572,200
Wodonga Creek Roads	**379,198**	379,198	-	-	250,000	129,198
Logic Road Construction	**1,518,055**	1,518,055	-	-	-	1,518,055
Bridges						
Bridge - Renewal	**420,383**	-	420,383	-	-	420,383
Wodonga Creek Bridges	**89,382**	89,382	-	-	-	89,382
Footpaths and Cycleways						
Concrete Footpath Renewal	**523,224**	-	523,224	-	-	523,224
New Footpath - Provision	**100,000**	100,000	-	-	-	100,000
New Footpath - St Francis to Baranduda Fields	**350,000**	350,000	-	-	-	350,000
Asphalt Footpath Renewal	**338,100**	-	338,100	-	-	338,100
Shared Path Renewal	**317,304**	-	317,304	-	-	317,304
Wodonga Creek Shared Paths	**595,882**	595,882	-	-	500,000	95,882
Drainage						
DCP Project Wetland 6	**241,573**	241,573	-	-	-	241,573
Logic Infrastructure Works	**250,000**	250,000	-	-	-	250,000
Stormwater Renewal – Basin and Wetlands	**417,248**	-	417,248	-	-	417,248
Stormwater Renewal – Lining and Displacements	**523,224**	-	523,224	-	-	523,224
Stormwater Renewal – Pipe Replacement	**212,160**	-	212,160	-	-	212,160
Osborne Street Drainage Upgrade	**416,000**	-	200,000	216,000	-	416,000
Stormwater Renewal – Pit Replacement	**410,800**	-	410,800	-	-	410,800
Logic Drainage Construction	**426,692**	426,692	-	-	-	426,692

Capital Works Area	Project Cost	Asset expenditure types			Summary of Funding Sources	
		New	Renewal	Upgrade	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000
Recreational, Leisure & Community Facilities						
Wodonga Tennis Centre - Tennis Court surface Replacement program	**312,000**	-	312,000	-	-	312,000
Aquatics Major Equipment - Renewal	**150,000**	-	150,000	-	-	150,000
Emerald Oval & Wodonga Hockey LED sports field lighting upgrades	**440,000**	-	300,000	140,000	-	440,000
Tennis Centre LED Replacement	**208,000**	-	208,000	-	-	208,000
Parks, Open Space and Streetscapes						
Playground - Renewal	**300,000**	-	300,000	-	-	300,000
Playground High Risk Replacement - Ongoing	**100,000**	-	100,000	-	-	100,000
Public Space Asset Renewal	**500,000**	-	500,000	-	-	500,000
Recreational Assets Renewal	**575,482**	-	575,482	-	-	575,482
Avalon Park Estate - New Playground - S173 Council Contribution	**251,050**	251,050	-	-	-	251,050
Killara Stage 13 Playground	**120,000**	120,000	-	-	-	120,000
Wodonga Creeks Parks Assets	**1,435,536**	1,435,536	-	-	750,000	685,536
Off Street Car Parks						
Car Parks - Renewal	**250,000**	-	250,000	-	-	250,000
TOTAL INFRASTRUCTURE	**18,129,953**	5,757,368	11,154,446	1,218,139	2,117,139	16,012,814
TOTAL NEW CAPITAL WORKS	**26,310,350**	**8,844,765**	**16,197,446**	**1,268,139**	**2,117,139**	**24,193,211**

Summary of Planned Capital Works Expenditure
For the years ending 30 June 2027, 2028 & 2029

2026/27	Total	Asset Expenditure Types				Funding Sources		
		New	Renewal	Expansion	Upgrade	Total	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property								
Land	805,589	805,589	-	-	-	805,589	-	805,589
Total Land	805,589	805,589	-	-	-	-	-	-
Buildings	5,143,343	-	4,720,528	422,815	-	5,143,343	400,000	4,743,343
Building improvements	2,060,000	-	1,545,000	515,000	-	2,060,000	1,030,000	1,030,000
Total Buildings	7,203,343	-	6,265,528	937,815	-	-	-	-
Total Property	**8,008,932**	**805,589**	**6,265,528**	**937,815**	**-**	**-**	**-**	**-**
Plant and Equipment								
Plant, machinery and equipment	1,625,340	440,840	1,184,500	-	-	1,625,340	-	1,625,340
Fixtures, fittings and furniture	87,550	-	87,550	-	-	87,550	-	87,550
Computers and telecommunications	425,674	425,674	-	-	-	425,674	-	425,674
Total Plant and Equipment	**2,138,564**	**866,514**	**1,272,050**	**-**	**-**	**-**	**-**	**2,138,564**
Infrastructure								
Roads	6,393,977	799,393	5,011,484	583,100	-	6,393,977	1,278,057	5,115,920
Bridges	514,229	81,234	432,994	-	-	514,229	-	514,229
Footpaths and cycleways	1,832,536	618,549	1,213,987	-	-	1,832,536	-	1,832,536
Drainage	6,749,930	3,303,063	2,571,367	875,500	-	6,749,930	-	6,749,930
Recreational, leisure and community facilities	669,500	515,000	154,500	-	-	669,500	257,500	412,000
Parks, open space and streetscapes	2,835,426	1,271,598	1,563,828	-	-	2,835,426	533,450	2,301,976
Off street car parks	257,500	-	257,500	-	-	257,500	-	257,500
Total Infrastructure	**19,253,097**	**6,588,837**	**11,205,661**	**1,458,600**	**-**	**19,253,097**	**2,069,007**	**17,184,090**
Total Capital Works Expenditure	**29,400,593**	**8,260,940**	**18,743,239**	**2,396,415**	**-**	**21,391,662**	**2,069,007**	**19,322,655**

2027/28	Total	Asset Expenditure Types				Funding Sources		
		New	Renewal	Expansion	Upgrade	Total	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property								
Land	84,880	84,880	-	-	-	84,880	-	84,880
Total Land	84,880	84,880	-	-	-	-	-	-
Buildings	16,111,658	1,711,469	5,347,144	2,053,045	7,000,000	16,111,658	-	16,111,658
Building improvements	1,060,900	-	-	1,060,900	-	1,060,900	530,450	530,450
Total Buildings	17,172,558	1,711,469	5,347,144	3,113,945	7,000,000	-	-	-
Total Property	**17,257,439**	**1,796,350**	**5,347,144**	**3,113,945**	**7,000,000**	**-**	**-**	**-**
Plant and Equipment								
Plant, machinery and equipment	2,796,890	1,253,280	1,543,610	-	-	2,796,890	-	2,796,890
Fixtures, fittings and furniture	90,177	-	90,177	-	-	90,177	-	90,177
Computers and telecommunications	711,324	711,324	-	-	-	711,324	-	711,324
Total Plant and Equipment	**3,598,390**	**1,964,604**	**1,633,786**	**-**	**-**	**-**	**-**	**3,598,390**
Infrastructure								
Roads	5,944,822	159,135	5,191,154	594,533	-	5,944,822	1,082,165	4,862,657
Bridges	1,506,884	-	1,506,884	-	-	1,506,884	-	1,506,884
Footpaths and cycleways	1,362,957	112,551	1,250,406	-	-	1,362,957	-	1,362,957
Drainage	2,349,393	106,090	1,978,078	265,225	-	2,349,393	-	2,349,393
Recreational, leisure and community facilities	490,136	-	490,136	-	-	490,136	-	490,136
Parks, open space and streetscapes	1,677,366	-	1,677,366	-	-	1,677,366	-	1,677,366
Off street car parks	265,225	-	265,225	-	-	265,225	-	265,225
Total Infrastructure	**13,596,784**	**377,776**	**12,359,250**	**859,758**	**-**	**13,596,784**	**1,082,165**	**12,514,619**
Total Capital Works Expenditure	**34,452,613**	**4,138,730**	**19,340,180**	**3,973,703**	**7,000,000**	**17,195,174**	**1,082,165**	**16,113,009**

2028/29	Total	Asset Expenditure Types				Funding Sources		
		New	Renewal	Expansion	Upgrade	Total	Grants	Council Cash
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property								
Land	28,333	28,333	-	-	-	28,333	-	28,333
Total Land	28,333	28,333	-	-	-	-	-	-
Buildings	11,127,514	6,595,320	4,477,558	54,636	-	11,127,514	-	11,127,514
Total Buildings	11,127,514	6,595,320	4,477,558	54,636	-	-	-	-
Total Property	**11,155,848**	**6,623,653**	**4,477,558**	**54,636**	**-**	**-**	**-**	**-**
Plant and Equipment								
Plant, machinery and equipment	1,468,684	135,557	1,333,127	-	-	1,468,684	-	1,468,684
Fixtures, fittings and furniture	92,882	-	92,882	-	-	92,882	-	92,882
Computers and telecommunications	362,377	362,377	-	-	-	362,377	-	362,377
Total Plant and Equipment	**1,923,943**	**497,935**	**1,426,009**	**-**	**-**	**-**	**-**	**1,923,943**
Infrastructure								
Roads	6,090,702	163,909	5,320,484	606,309	-	6,090,702	1,082,165	5,008,537
Bridges	459,364	-	459,364	-	-	459,364	-	459,364
Footpaths and cycleways	1,407,324	119,405	1,287,919	-	-	1,407,324	-	1,407,324
Drainage	1,825,195	-	1,825,195	-	-	1,825,195	-	1,825,195
Recreational, leisure and community facilities	163,909	-	163,909	-	-	163,909	-	163,909
Parks, open space and streetscapes	1,889,774	109,273	1,780,501	-	-	1,889,774	-	1,889,774
Off street car parks	273,182	-	273,182	-	-	273,182	-	273,182
Total Infrastructure	**12,109,450**	**392,587**	**11,110,554**	**606,309**	**-**	**12,109,450**	**1,082,165**	**11,027,285**
Total Capital Works Expenditure	**25,189,241**	**7,514,175**	**17,014,121**	**660,945**	**-**	**14,033,393**	**1,082,165**	**12,951,228**

5a. Targeted performance indicators

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted performance indicators - Service

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections		
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Governance								
Consultation and engagement (Council decisions made and implemented with community input)	**Satisfaction with community consultation and engagement** Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	1	54	60	61	61	61	61
Roads								
Condition (sealed local roads are maintained at the adopted condition standard)	**Sealed local roads below the intervention level** Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	2	97.56%	98.00%	98.00%	98.00%	98.00%	98.00%
Statutory planning								
Service standard (planning application processing and decisions are in accordance with legislative requirements)	**Planning applications decided within the relevant required time** Number of planning application decisions made within the relevant required time / Number of planning application decisions made	3	76.77%	75.00%	75.00%	75.00%	75.00%	75.00%
Waste management								
Waste diversion (amount of waste diverted from landfill is maximised)	**Kerbside collection waste diverted from landfill** Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	4	70.69%	71.50%	71.50%	71.50%	71.50%	71.50%

Targeted performance indicators - Financial

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections		
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Liquidity								
Working Capital (sufficient working capital is available to pay bills as and when they fall due)	**Current assets compared to current liabilities** Current assets / current liabilities	5	300.49%	344.14%	284.61%	218.53%	142.98%	156.20%
Obligations								
Asset renewal (assets are renewed as planned)	**Asset renewal compared to depreciation** Asset renewal and upgrade expense / Asset depreciation	6	66.84%	102.52%	110.77%	124.94%	132.10%	96.56%
Stability								
Rates concentration (revenue is generated from a range of sources)	**Rates compared to adjusted underlying revenue** Rate revenue / adjusted underlying revenue	7	75.55%	70.98%	70.83%	72.86%	73.12%	73.11%
Efficiency								
Expenditure level (resources are used efficiently in the delivery of services)	**Expenses per property assessment** Total expenses / no. of property assessments	8	$3,708	$3,481	$3,730	$3,759	$3,857	$4,011

5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.
The financial performance indicators below are the prescribed financial performance indicators contained in Part 3 of Schedule 3 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections		
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Operating position								
Adjusted underlying result (an adjusted underlying surplus is generated in the ordinary course of business)	**Adjusted underlying surplus (or deficit)** Adjusted underlying surplus (deficit) / Adjusted underlying revenue	9	(12.15%)	3.18%	0.13%	0.12%	0.74%	0.34%
Liquidity								
Unrestricted cash (sufficient cash that is free of restrictions is available to pay bills as and when they fall due)	**Unrestricted cash compared to current liabilities** Unrestricted cash / current liabilities	10	26.21%	96.33%	94.89%	99.57%	88.23%	159.18%
Obligations								
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	**Loans and borrowings compared to rates** Interest bearing loans and borrowings / rate revenue	11	21.33%	21.79%	18.06%	6.69%	5.63%	4.60%
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	**Loans and borrowings repayments compared to rates** Interest and principal repayments on interest bearing loans and borrowings / rate revenue		4.27%	21.79%	18.06%	6.69%	5.63%	4.60%
Indebtedness (level of long term liabilities is appropriate to the size and nature of a Council's activities)	**Non-current liabilities compared to own-source revenue** Non-current liabilities / own source revenue		21.20%	20.41%	10.06%	8.67%	7.34%	6.09%
Stability								
Rates effort (rating level is set based on the community's capacity to pay)	**Rates compared to property values** Rate revenue / CIV of rateable properties in the municipal district	12	0.45%	0.43%	0.45%	0.47%	0.48%	0.50%
Efficiency								
Revenue level (resources are used efficiently in the delivery of services)	**Average rate per property assessment** General rates and municipal charges / no. of property assessments	13	$2,162	$2,225	$2,318	$2,404	$2,494	$2,587

Notes to indicators

5a

1. Satisfaction with community consultation and engagement

The community satisfaction rating out of 100 with the consultation and engagement efforts of the council. This includes consulting and engaging directly with the community on key local issues requiring decisions by council.

2. Sealed local roads below the intervention level

The percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal.

3. Planning applications decided within the relevant required time

The percentage of regular and VicSmart planning application decisions made within legislated time frames.

4. Kerbside collection waste diverted from landfill

The percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill.

5. Working Capital

The proportion of current liabilities represented by current assets. Working capital is forecast to decrease over the next 4 years to fund the capital program.

6. Asset renewal

This percentage indicates the extent of Council's renewal of assets against its depreciation charge (an indication of the decline in value of its existing capital assets). Generally, a percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

7. Rates concentration

Reflects extent of reliance on rate revenues to fund all of Council's on-going services. Trend indicates that Council's reliance on rate revenue compared to all other revenue sources will remain steady.

8. Expenditure level

Measures whether a council is using resources efficiently. Trend indicates that Council is maintaining operating expenditure per property assessment.

5b

9. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. The financial performance is expected to fluctuate over the period in line with operating initiatives.

10. Unrestricted Cash

This measure provides an indication of the level of funding available for any purpose. Council's unrestricted cash funds the ongoing capital program.

11. Debt compared to rates

Measures whether the level of debt and other long term obligations is appropriate to the size and nature of the council’s activities. Trend indicates Council's reducing reliance on debt against its annual rate revenue thr

12. Rates effort

Rate revenue as a percentage of the capital improved value of rateable properties in the municipality.

13. Revenue level

The average rate revenue per property assessment.

6. Schedule of Fees and Charges

This appendix presents the fees and charges which will be charged in respect to various goods and services during the financial year 2025/26.

Note that this schedule only includes fees set by Council. There are other fees that are set by statute and charged by Council in addition to this listing. These are statutory fees, and are made in accordance with legislative requirements. These fees are updated as of 1 July 2025 and will be reflected on Council's website.

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Projects and Design						
Subdivision						
Mirroring	Per Request	Taxable	$ 320.50	$ 331.00	$ 10.50	3.28%
Building Over Easement Request	Per Request	Taxable	$ 320.50	$ 331.00	$ 10.50	3.28%
Property						
Utilities						
Belvoir Park Site - 6 months	Per 6 months	Taxable	N/A	$ 2,165.00	N/A	N/A
Belvoir Park Site - 12 months	Per 12 months	Taxable	N/A	$ 3,670.00	N/A	N/A
Building						
Class 1, 2 & 10 - (Dwelling & Outbuildings)						
Minor works (eg fences, re-stumping etc…)	Per Application	Taxable	$ 350.00	$ 375.00	$ 25.00	7.14%
Out buildings & Retaining Walls (under $5,000)	Per Application	Taxable	$ 470.00	$ 485.00	$ 15.00	3.19%
Out buildings & Retaining Walls	Per Application	Taxable	$ 683.00	$ 725.00	$ 42.00	6.15%
Inground Pools	Per Application	Taxable	$ 686.00	$ 725.00	$ 39.00	5.69%
Above ground pools & Spas	Per Application	Taxable	$ 272.00	$ 476.00	$ 204.00	75.00%
New Dwellings / Per Unit	Per Unit	Taxable	$ 2,220.00	$ 2,350.00	$ 130.00	5.86%
New Dwellings - Owner Builder	Per Application	Taxable	$ 2,345.00	$ 2,500.00	$ 155.00	6.61%
Dwelling Internal Alterations (under $5000)	Per Application	Taxable	$ 578.00	$ 600.00	$ 22.00	3.81%
Dwelling Internal Alterations (over $5000)	Per Application	Taxable	$ 1,096.00	$ 1,150.00	$ 54.00	4.93%
Dwelling Additions	Per Application	Taxable	$ 1,279.00	$ 1,350.00	$ 71.00	5.55%
Additional Inspections	Per Application	Taxable	$ 161.00	$ 242.00	$ 81.00	50.31%
Class 3, 4, 5, 6, 7, 8 and 9 Buildings – (Commercial & Industrial etc.)						
Commerical Fit Out	Per Application	Taxable	$ 1,411.00	$ 1,553.00	$ 142.00	10.06%
Up to $30,000	Per Application	Taxable	$ 1,597.00	$ 1,757.00	$ 160.00	10.02%
$30,000 - $100,000	Per Application	Taxable	2.5% of Value of Works	2.5% of Value of Works	N/A	N/A
$100,000 - $500,000	Per Application	Taxable	2.5% of Value of Works	2.5% of Value of Works	N/A	N/A
$500,000 - $2,000,000	Per Application	Taxable	2.5% of Value of Works	2.5% of Value of Works	N/A	N/A
$2,000,000 & over	Per Application	Taxable	2.5% of Value of Works	2.5% of Value of Works	N/A	N/A
Demolitions						
Single storey building less than 6.0m in height any Class 1 or 10	Per Application	Taxable	$ 478.00	$ 500.00	$ 22.00	4.60%
Any other building	Per Application	Taxable	$ 950.00	$ 1,000.00	$ 50.00	5.26%
Swimming Pool	Per Application	Taxable	$ 195.00	$ 250.00	$ 55.00	28.21%
General Services/Charges						
Requests for Council Reports, Letter for Appeals Board and Siting Variations	Per Request	Taxable	$ 262.00	$ 275.00	$ 13.00	4.96%
Late Payment Fee	Per Application	Taxable	$ 50.00	$ 75.00	$ 25.00	50.00%
Request For Copy of Final Certificate/Occupancy Permit	Per Request	Taxable	$ 51.00	$ 75.00	$ 24.00	47.06%
Unauthorised Building Works	Per Request	Taxable	$ 1,200.00	$ 1,500.00	$ 300.00	25.00%
Inspections for others (within Municipality)	Per Request	Taxable	$ 240.00	$ 275.00	$ 35.00	14.58%
Extension of Time of Building permit - 6 months	Per Application	Taxable	$ 165.00	$ 175.00	$ 10.00	6.06%
Extension of Time of Building permit - 12 months	Per Application	Taxable	$ 312.00	$ 350.00	$ 38.00	12.18%
Amendments to Building Permit - Minor	Per Application	Taxable	$ 185.00	$ 200.00	$ 15.00	8.11%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Amendments to Building Permit - Major	Per Application	Taxable	$ 333.00	$ 350.00	$ 17.00	5.11%
Pool fence compliance inspection (includes compliance certificate)	Per Registration	Taxable	$ 300.00	$ 500.00	$ 200.00	66.67%
Domestic work only						
Section 137B Inspection & Report						
Minor works	Per Application	Taxable	$ 316.00	$ 350.00	$ 34.00	10.76%
Outbuildings	Per Application	Taxable	$ 495.00	$ 525.00	$ 30.00	6.06%
Alterations & Additions	Per Application	Taxable	$ 838.00	$ 900.00	$ 62.00	7.40%
Dwelling per storey	Per Storey	Taxable	$ 1,113.00	$ 1,250.00	$ 137.00	12.31%
Application for an Occupancy Permit/Certificate of Final Inspection.						
Final Certificate	Per Application	Taxable	$ 227.00	$ 250.00	$ 23.00	10.13%
Occupancy Permit	Per Application	Taxable	$ 544.00	$ 575.00	$ 31.00	5.70%
Application to Renew Building Permit						
Outbuilding	Per Application	Taxable	$ 341.00	$ 375.00	$ 34.00	9.97%
Alterations & Additions	Per Application	Taxable	$ 560.00	$ 575.00	$ 15.00	2.68%
Dwellings	Per Application	Taxable	$ 836.00	$ 875.00	$ 39.00	4.67%
Consent to Build Over Easements & Sitting Variations						
Inspection for Issuing an Occupancy Permit for a Place of Public Entertainment	Per Application	Taxable	$ 500.00	$ 550.00	$ 50.00	10.00%
External Permit Lodgement Fee	Per Application	Taxable	$ 360.00	$ 375.00	$ 15.00	4.17%
Travel Costs out of Municipal Area (measured from Council Offices)						
Travel 51 - 100 kms	Per Service	Taxable	$ 93.50	$ 97.00	$ 3.50	3.74%
Travel 101 - 150 kms	Per Service	Taxable	$ 140.25	$ 145.00	$ 4.75	3.39%
Travel 151 - 200 kms	Per Service	Taxable	$ 187.00	$ 193.00	$ 6.00	3.21%
Travel 201 - 250 kms	Per Service	Taxable	$ 233.75	$ 241.00	$ 7.25	3.10%
Travel 251 - 300 kms	Per Service	Taxable	$ 280.50	$ 289.00	$ 8.50	3.03%
Strategic and Statutory Planning						
Information Requests						
Conveyance & Permit History	Per Request	Taxable	$ 225.75	$ 225.80	$ 0.05	0.02%
Title and instruments	Per Request	Taxable	$15 + cost of title and instrument	$20 + cost of title and instrument	N/A	N/A
File Retrieval once closed - residential	Per Request	Taxable	$ 21.00	$ 21.00	N/A	N/A
File Retrieval once closed - commercial	Per Request	Taxable	$ 57.75	$ 57.80	$ 0.05	0.09%
File retrieval	Per Request	Taxable	$ 69.30	$ 69.30	N/A	N/A
Provide copies of permits	Per Request	Taxable	Copy fee of 50c for each Black & white A4 page (after the first page is free)	N/A	N/A	N/A
Prepare Section 173 agreements	Per Request	Taxable	Solicitors Fees + $250 admin fee	Solicitors Fees + $257.50 admin fee	N/A	N/A
Amend Section 173 agreements	Per Request	Taxable	Solicitors Fees + $250 admin fee	Solicitors Fees + $257.50 admin fee	N/A	N/A
Consideration of matters to Council's satisfaction	Per Application	Non-Taxable	$ 69.90	$ 71.70	$ 1.80	2.58%
Other						
Advertising planning applications & planning scheme amendments *	Per Application	Taxable	$250 + postage + cost of notice in newspaper	$257.50 + postage + cost of notice in newspaper	N/A	N/A
Cash in lieu for car parking, per space	Per Space	Taxable	$ 10,500.00	$ 10,762.50	$ 262.50	2.50%
Extension to Permit	Per Application	Taxable	$ 105.00	$ 107.70	$ 2.70	2.57%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Variation to restriction on AWC Covenant	Per Application	Taxable	$ 1,470.00	$ 1,506.80	$ 36.80	2.50%
Building envelope variation	Per Application	Taxable	$ 52.50	$ 53.90	$ 1.40	2.67%
Waste Management						
Landfill Waste						
Bag 40 litres or less	Per Item	Taxable	$ 6.00	$ 7.00	$ 1.00	16.67%
Bin	Per Item	Taxable	$ 10.00	$ 11.00	$ 1.00	10.00%
1/4 cubic metre	Per Item	Taxable	$ 16.00	$ 17.00	$ 1.00	6.25%
1/2 cubic metre	Per Item	Taxable	$ 32.00	$ 34.00	$ 2.00	6.25%
3/4 cubic metre	Per Item	Taxable	$ 46.00	$ 51.00	$ 5.00	10.87%
1 cubic metre	Per Item	Taxable	$ 62.00	$ 68.00	$ 6.00	9.68%
Commercial Waste per cubic metre	Per Item	Taxable	$ 110.00	$ 120.00	$ 10.00	9.09%
Re-Use Material						
Greenwaste - 1/4 cubic metre	Per Item	Taxable	$ 6.00	$ 6.00	N/A	N/A
Greenwaste - 1/2 cubic metre	Per Item	Taxable	$ 11.00	$ 12.00	$ 1.00	9.09%
Greenwaste - 3/4 cubic metre	Per Item	Taxable	$ 17.00	$ 18.00	$ 1.00	5.88%
Greenwaste – Bag 40 litres or less	Per Item	Taxable	$ 5.00	$ 6.00	$ 1.00	20.00%
Greenwaste – 1 cubic metre	Per Item	Taxable	$ 22.00	$ 24.00	$ 2.00	9.09%
Soil - Contaminated (per cubic metre)	Per Item	Taxable	$ 62.00	$ 68.00	$ 6.00	9.68%
Soil - Clean/Clay (per cubic metre)	Per Item	Taxable	$ 30.00	$ 34.00	$ 4.00	13.33%
Mattresses - Baby cot (Each)	Per Item	Taxable	$ 13.00	$ 14.00	$ 1.00	7.69%
Matresses - Single (Each)	Per Item	Taxable	$ 33.00	$ 34.00	$ 1.00	3.03%
Matresses - Double and larger (Each)	Per Item	Taxable	$ 38.00	$ 40.00	$ 2.00	5.26%
Furniture - Single and double chairs/couches (Each)	Per Item	Taxable	$ 15.00	$ 16.00	$ 1.00	6.67%
Furniture - Three seater and larger couches (Each)	Per Item	Taxable	$ 26.00	$ 27.00	$ 1.00	3.85%
Bricks/Concrete - 1 cubic metre	Per Item	Taxable	$ 34.00	$ 36.00	$ 2.00	5.88%
Bricks/Concrete - 1/4 cubic metre	Per Item	Taxable	$ 9.00	$ 9.00	N/A	N/A
Bricks/Concrete - 1/2 cubic metre	Per Item	Taxable	$ 17.00	$ 18.00	$ 1.00	5.88%
Bricks/Concrete - 3/4 cubic metre	Per Item	Taxable	$ 26.00	$ 26.00	N/A	N/A
Tyre - Car/motorbike	Per Item	Taxable	$ 8.00	$ 9.00	$ 1.00	12.50%
Tyre - Small Truck/4WD	Per Item	Taxable	$ 16.00	$ 17.00	$ 1.00	6.25%
Tyre - Truck Large	Per Item	Taxable	$ 20.00	$ 21.00	$ 1.00	5.00%
Tyre - Tractor front	Per Item	Taxable	$ 95.00	$ 98.00	$ 3.00	3.16%
Tyre - Tractor (Rear) or Loader > 1 metre	Per Item	Taxable	$ 210.00	$ 217.00	$ 7.00	3.33%
Miscellaneous - Refrigerated unit (each)	Per Item	Taxable	$ 10.00	$ 11.00	$ 1.00	10.00%
Miscellaneous - Fire Extinguisher (each)	Per Item	Taxable	$ 9.00	$ 10.00	$ 1.00	11.11%
Miscellaneous - Gas bottle (each)	Per Item	Taxable	$ 10.00	$ 11.00	$ 1.00	10.00%
Miscellaneous - Automotive Gas Cylinder (each)	Per Item	Taxable	$ 55.00	$ 130.00	$ 75.00	136.36%
Commercial Recycling per cubic metre	Per Item	Taxable	N/A	$ 32.00	N/A	N/A
Environmental Health						
Fixed Premises						
Class 1 Registration	Per Premises	Non-taxable	$ 752.00	$ 846.00	$ 94.00	12.50%
Class 1 Renewal	Per Premises	Non-taxable	$ 580.00	$ 660.00	$ 80.00	13.79%
Class 1 Registration - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,385.00	N/A	N/A
Class 1 Renewal - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,200.00	N/A	N/A
Class 2 Registration	Per Premises	Non-taxable	$ 712.00	$ 805.00	$ 93.00	13.06%
Class 2 Registration (NFP)	Per Premises	Non-taxable	$ 442.00	$ 498.00	$ 56.00	12.67%
Class 2 Renewal	Per Premises	Non-taxable	$ 540.00	$ 620.00	$ 80.00	14.81%
Class 2 Renewal (NFP)	Per Premises	Non-taxable	$ 270.00	$ 310.00	$ 40.00	14.81%
Class 2 Registration - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,385.00	N/A	N/A
Class 2 Renewal - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,200.00	N/A	N/A
Class 3 Registration	Per Premises	Non-taxable	$ 532.00	$ 625.00	$ 93.00	17.48%
Class 3 Registration (NFP)	Per Premises	Non-taxable	$ 352.00	$ 405.00	$ 53.00	15.06%
Class 3 Renewal	Per Premises	Non-taxable	$ 360.00	$ 440.00	$ 80.00	22.22%
Class 3 Renewal (NFP)	Per Premises	Non-taxable	$ 180.00	$ 220.00	$ 40.00	22.22%
Class 3 Registration - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,185.00	N/A	N/A
Class 3 Renewal - Food handling staff above 15	Per Premises	Non-taxable	N/A	$ 1,000.00	N/A	N/A
Class 3A Registration	Per Premises	Non-taxable	$ 532.00	$ 625.00	$ 93.00	17.48%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Class 3A Renewal	Per Premises	Non-taxable	$ 360.00	$ 440.00	$ 80.00	22.22%
Plans approval food (fixed premises)	Per Assessment	Non-taxable	$ 220.00	$ 227.00	$ 7.00	3.18%
Temporary Food Premises						
Class 2	Per Premises	Non-taxable	$ 166.00	$ 171.00	$ 5.00	3.01%
Class 3	Per Premises	Non-taxable	$ 110.00	$ 115.00	$ 5.00	4.55%
Class 3A	Per Premises	Non-taxable	$ 110.00	$ 115.00	$ 5.00	4.55%
Class 2, 3 or 3A - one event registration only	Per Premises	Non-taxable	N/A	$ 55.00	N/A	N/A
Mobile Food Premises						
Class 2 Registration	Per Premises	Non-taxable	$ 588.00	$ 607.00	$ 19.00	3.23%
Class 2 Renewal	Per Premises	Non-taxable	$ 476.00	$ 495.00	$ 19.00	3.99%
Class 3 and 3A Registration	Per Premises	Non-taxable	$ 391.00	$ 407.00	$ 16.00	4.09%
Class 3 and 3A Renewal	Per Premises	Non-taxable	$ 279.00	$ 289.00	$ 10.00	3.58%
Plans approval (Mobile Premises)	Per Assessment	Non-taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Registration or renewal of more than one temporary or mobile food premises	Per Premises	Non-taxable	50% of monthly fee	50% of fee	N/A	N/A
Vending machine class 2	Per Machine	Non-taxable	$ 117.00	$ 121.00	$ 4.00	3.42%
Vending machine class 3	Per Machine	Non-taxable	$ 97.00	$ 100.00	$ 3.00	3.09%
Health Premises						
Health Premises Registration	Per Premises	Non-taxable	$ 363.00	$ 375.00	$ 12.00	3.31%
Health Premises Renewal	Per Premises	Non-taxable	$ 193.00	$ 200.00	$ 7.00	3.63%
Health premises - Low risk ongoing	Per Premises	Non-taxable	$ 363.00	$ 375.00	$ 12.00	3.31%
Health premises - Low risk ongoing - Rent a chair	Per Premises	Non-taxable	N/A	$ 315.00	N/A	N/A
Skin Penetration Registration	Per Premises	Non-taxable	$ 434.00	$ 450.00	$ 16.00	3.69%
Skin Penetration Renewal	Per Premises	Non-taxable	$ 264.00	$ 275.00	$ 11.00	4.17%
Health Premises Transfer	Per Inspection	Non-taxable	$ 170.00	$ 176.00	$ 6.00	3.53%
Plans approval Health Premise	Per Assessment	Non-taxable	$ 170.00	$ 176.00	$ 6.00	3.53%
Accommodation Premises						
Intial registration prescribed accommodation	Per Premises	Non-taxable	N/A	$ 475.00	N/A	N/A
Prescribed Accommodation, no room limit	Per Premises	Non-taxable	N/A	$ 300.00	N/A	N/A
Accomodation/Caravan Park Plans approval	Per Assessment	Non-taxable	$ 170.00	$ 176.00	$ 6.00	3.53%
Accomodation/Caravan Park Transfer inspection	Per Inspection	Non-taxable	$ 170.00	$ 176.00	$ 6.00	3.53%
Aquatics Facilities						
Registration Aquatic Facility	Per Premises	Non-taxable	N/A	$ 475.00	N/A	N/A
Renewal Aquatic Facility (1 pool, spa or IWF)	Per Premises	Non-taxable	$ 197.00	$ 205.00	$ 8.00	4.06%
Renewal Aquatic Facility (2-3 pools, spas or IWF)	Per Premises	Non-taxable	$ 231.00	$ 240.00	$ 9.00	3.90%
Renewal Aquatic Facility (4 or more pools, spas or IWF)	Per Premises	Non-taxable	$ 294.00	$ 305.00	$ 11.00	3.74%
Aquatic Facility Transfer	Per Inspection	Non-taxable	N/A	$ 175.00	N/A	N/A
Wastewater						
Additional inspection including maintenance	Per Inspection	Non-taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Request for plans/archived information	Per Request	Non-taxable	N/A	$ 50.00	N/A	N/A
Additional Fees						
Request for inspection/assessment	Inspection	Non-taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Additional inspection	Inspection	Non-taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Request or retest sample	Sample	Non-taxable	$ 193.00	$ 199.00	$ 6.00	3.11%
Late fee for premises registration	Premises	Non-taxable	$ 250.00	$ 258.00	$ 8.00	3.20%
Justified complaint inspection	Inspection	Non-taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Purchase and disposal of syringe container (up to 5L)	Container	Taxable	$ 35.00	$ 37.00	$ 2.00	5.71%
Supply and disposal of syringe container (greater than 5L)	Container	Taxable	$ 47.00	$ 50.00	$ 3.00	6.38%
Immunisation						
Influenza Vaccination Quadvalent	Per Unit Administered	Non-Taxable	$ 22.00	$ 23.00	$ 1.00	4.55%
Influenza Vaccination (Commercial)	Per Unit Administered	Taxable	$ 24.00	$ 25.00	$ 1.00	4.17%
Supply of Vaccination History statement	Per Statement	Taxable	$ 20.00	$ 21.00	$ 1.00	5.00%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Supply of Vaccination History statement update overseas Hx	Per Statement	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Hepatitis B Vaccination (each vaccination)	Per Unit Administered	Non-Taxable	$ 29.50	$ 34.00	$ 4.50	15.25%
Hepatits A Vaccination (each vaccination) - Adult	Per Unit Administered	Non-Taxable	$ 75.50	$ 78.00	$ 2.50	3.31%
Combined Hep A/B (each vaccination) - Adult	Per Unit Administered	Non-Taxable	$ 103.00	$ 107.00	$ 4.00	3.88%
Meningococcal ACY & W	Per Unit Administered	Non-Taxable	$ 98.00	$ 101.00	$ 3.00	3.06%
Boostrix (Dip/Tetanus/Pertussis) - Adult	Per Unit Administered	Non-Taxable	$ 48.50	$ 61.00	$ 12.50	25.77%
Chicken Pox	Per Unit Administered	Non-Taxable	$ 75.50	$ 78.00	$ 2.50	3.31%
Polio vaccine (IPOL)	Per Unit Administered	Non-Taxable	$ 50.00	$ 52.00	$ 2.00	4.00%
Vaccine administration fee - for vaccines unsubsidised by state or federal government authorities	Per Encounter	Non-Taxable	$ 27.00	$ 28.00	$ 1.00	3.70%
Meningococcal B	Per Unit Administered	Taxable	N/A	$ 120.00	N/A	N/A
<u>Commercial</u>						
Travel 51 - 100 kms	Per Service	Taxable	$ 93.50	$ 97.00	$ 3.50	3.74%
Travel 101 - 150 kms	Per Service	Taxable	$ 140.25	$ 145.00	$ 4.75	3.39%
Travel 151 - 200 kms	Per Service	Taxable	$ 187.00	$ 193.00	$ 6.00	3.21%
Travel 201 - 250 kms	Per Service	Taxable	$ 233.75	$ 241.00	$ 7.25	3.10%
Travel 251 - 300 kms	Per Service	Taxable	$ 280.50	$ 289.00	$ 8.50	3.03%
<u>Administration</u>						
Staff Numbers - Customers with 50 - 99 staff adminstration fe	Per Service	Taxable	$ 110.00	$ 114.00	$ 4.00	3.64%
Staff Numbers - Customers with 100+ staff adminstration fee	Per Service	Taxable	$ 220.00	$ 227.00	$ 7.00	3.18%
Compliance						
<u>Animals</u>						
Unsterilised Dog and/or microchipped	Per Animal	Non-Taxable	$ 174.00	$ 178.40	$ 4.40	2.53%
Unsterilised Dog and/or microchipped (Pensioner)	Per Animal	Non-Taxable	$ 87.00	$ 89.20	$ 2.20	2.53%
Sterilised Dog	Per Animal	Non-Taxable	$ 33.75	$ 34.60	$ 0.85	2.52%
Sterilised Dog (Pensioner)	Per Animal	Non-Taxable	$ 16.90	$ 17.30	$ 0.40	2.37%
Unsterilised Cat and/or microchipped	Per Animal	Non-Taxable	$ 174.00	$ 178.40	$ 4.40	2.53%
Unsterilised Cat and/or microchipped (Pensioner)	Per Animal	Non-Taxable	$ 87.00	$ 89.20	$ 2.20	2.53%
Sterilised Cat	Per Animal	Non-Taxable	$ 33.75	$ 34.60	$ 0.85	2.52%
Sterilised Cat (Pensioner)	Per Animal	Non-Taxable	$ 16.90	$ 17.30	$ 0.40	2.37%
Registration of a Domestic Animal Business	Per Application	Non-Taxable	$ 178.50	$ 183.00	$ 4.50	2.52%
Relinquishment of a dog or cat	Per Animal	Non-Taxable	$ 157.50	$ 161.50	$ 4.00	2.54%
Release fee for dogs per day	Per Animal	Non-Taxable	$ 40.00	$ 41.00	$ 1.00	2.50%
Release fee for cats per day	Per Animal	Taxable	$ 25.00	$ 25.70	$ 0.70	2.80%
Impounding cost (pound access)	Per Animal	Taxable	$ 100.00	$ 103.00	$ 3.00	3.00%
Registration refunds	Per Animal	Non-Taxable	Minimum refund is $20	Minimum refund is $20	N/A	N/A
Veterinarian costs incurred by the council (e.g. desexing, microchipping, ill health)	Per Animal	Taxable	Oncharged at actual cost to Council	Oncharged at actual cost to Council	N/A	N/A
Release fee (which includes sustenance) for livestock – horses, cows, goats, sheep etc per day	Per Animal	Taxable	$ 42.00	$ 43.10	$ 1.10	2.62%
Impounding cost (saleyards access)	Per Animal	Taxable	$ 56.70	$ 58.20	$ 1.50	2.65%
Collection cost (including float charges per trip etc)	Per Animal	Taxable	$ 86.10	$ 88.30	$ 2.20	2.56%
<u>Local Laws</u>						
Collection of impounded goods	Per Item	Taxable	$ 52.50	$ 53.90	$ 1.40	2.67%
Release fee for vehicles	Per Vehicle	Taxable	$ 116.50	$ 119.50	$ 3.00	2.58%
Application for Permits under Local Law No 1/2014 – general permit	Per Application	Non-Taxable	$ 53.30	$ 54.70	$ 1.40	2.63%
Permit for Street Trading Combined (Outdoor Dining.Goods for display/A-Frame)	Per Application	Non-Taxable	$ 100.10	$ 102.60	$ 2.50	2.50%
Permit application fee – temporary advertising sign	Per Application	Non-Taxable	$ 100.10	$ 102.60	$ 2.50	2.50%
Permit application fee – temporary real estate sign (up to three per sale)	Per Application	Non-Taxable	$ 289.90	$ 297.20	$ 7.30	2.52%
Cost of additional permit fee for timed parking bays cost of 1 bay per day	Per Bay Per Day	Non-Taxable	$ 13.00	$ 13.40	$ 0.40	3.08%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Asset Protection						
Asset Protection	Per request	Taxable	$ 113.75	$ 116.60	$ 2.85	2.51%
Vehicle Crossing	Per request	Taxable	$ 167.40	$ 171.60	$ 4.20	2.51%
Hyphen Gallery and Library						
Printing						
DL Flyers: single sided, colour, 150gsm stock - 1000	Per 1000 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: single sided, colour, 150gsm stock - 1200	Per 1200 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: single sided, colour, 150gsm stock - 1500	Per 1500 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: single sided, colour, 150gsm stock - 2000	Per 2000 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: Double-sided, colour, 150gsm stock - 1000	Per 1000 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: Double-sided, colour, 150gsm stock - 1200	Per 1200 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: Double-sided, colour, 150gsm stock - 1500	Per 1500 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
DL Flyers: Double-sided, colour, 150gsm stock - 2000	Per 2000 Flyers	Taxable	POA + 10%	POA + 10%	N/A	N/A
Photocopying / Printing A4 BW	Per Page	Taxable	$ 0.40	$ 0.40	N/A	N/A
Photocopying / Printing A3 BW	Per Page	Taxable	$ 0.70	$ 0.70	N/A	N/A
Photocopying / Printing A4 Colour	Per Page	Taxable	$ 1.40	$ 1.40	N/A	N/A
Photocopying / Printing A3 Colour	Per Page	Taxable	$ 2.30	$ 2.30	N/A	N/A
Room Hire						
Meeting Room 1 OR 2 (Hourly)	Per Hour	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Meeting Room 1 OR 2 (Hourly) (NFP)	Per Hour	Taxable	$ 25.00	$ 26.00	$ 1.00	4.00%
Meeting Room 1 OR 2 (4 Hours)	Per 4 Hours	Taxable	$ 105.00	$ 109.00	$ 4.00	3.81%
Meeting Room 1 OR 2 (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 65.00	$ 67.00	$ 2.00	3.08%
Meeting Room 1 OR 2 (8 Hours)	Per 8 Hours	Taxable	$ 165.00	$ 170.00	$ 5.00	3.03%
Meeting Room 1 OR 2 (8 Hours) (NFP)	Per 8 Hours	Taxable	$ 100.00	$ 103.00	$ 3.00	3.00%
Meeting Room 1 & 2 (Hourly)	Per Hour	Taxable	$ 55.00	$ 57.00	$ 2.00	3.64%
Meeting Room 1 & 2 (Hourly) (NFP)	Per Hour	Taxable	$ 35.00	$ 37.00	$ 2.00	5.71%
Meeting Room 1 & 2 (4 Hours)	Per 4 Hours	Taxable	$ 150.00	$ 155.00	$ 5.00	3.33%
Meeting Room 1 & 2 (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 95.00	$ 98.00	$ 3.00	3.16%
Meeting Room 1 & 2 (8 Hours)	Per 8 Hours	Taxable	$ 240.00	$ 250.00	$ 10.00	4.17%
Meeting Room 1 & 2 (8 Hours) (NFP)	Per 8 Hours	Taxable	$ 145.00	$ 150.00	$ 5.00	3.45%
Meeting Room 3 (Hourly)	Per Hour	Taxable	$ 38.00	$ 40.00	$ 2.00	5.26%
Meeting Room 3 (Hourly) (NFP)	Per Hour	Taxable	$ 22.00	$ 23.00	$ 1.00	4.55%
Meeting Room 3 (4 Hours)	Per 4 Hours	Taxable	$ 85.00	$ 88.00	$ 3.00	3.53%
Meeting Room 3 (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 55.00	$ 57.00	$ 2.00	3.64%
Meeting Room 3 (8 Hours)	Per 8 Hours	Taxable	$ 135.00	$ 140.00	$ 5.00	3.70%
Meeting Room 3 (8 Hours) (NFP)	Per 8 Hours	Taxable	$ 80.00	$ 83.00	$ 3.00	3.75%
Multipurpose Room (Hourly)	Per Hour	Taxable	$ 75.00	$ 78.00	$ 3.00	4.00%
Multipurpose Room (Hourly) (NFP)	Per Hour	Taxable	$ 45.00	$ 47.00	$ 2.00	4.44%
Multipurpose Room (4 Hours)	Per 4 Hours	Taxable	$ 195.00	$ 202.00	$ 7.00	3.59%
Multipurpose Room (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 115.00	$ 119.00	$ 4.00	3.48%
Multipurpose Room (8 Hours)	Per 8 Hours	Taxable	$ 340.00	$ 353.00	$ 13.00	3.82%
Multipurpose Room (8 Hours) (NFP)	Per 8 Hours	Taxable	$ 205.00	$ 212.00	$ 7.00	3.41%
Wet Studio Monthly (Monday-Sunday)	Per Month	Taxable	$ 265.00	$ 275.00	$ 10.00	3.77%
Wet Studio Weekly (Monday - Sunday)	Per Week	Taxable	$ 65.00	$ 67.00	$ 2.00	3.08%
Sound Booth, after first two hours (Hourly)	Per Hour	Taxable	$ 9.00	$ 10.00	$ 1.00	11.11%
Sculpture Terrace (Weeknights from 6.30pm-10pm) - Private events	Per Event	Taxable	$ 575.00	$ 595.00	$ 20.00	3.48%
Foyer 4 Hours Afterhours Only	Per 4 Hours	Taxable	$ 245.00	$ 253.00	$ 8.00	3.27%
Operations						
Afterhours Access Fob (Per Lost Fob) Fee	Per Lost Fob	Taxable	$ 60.00	$ 65.00	$ 5.00	8.33%
Staffing - (Hourly) Supervisor	Per Hour	Taxable	$ 65.00	$ 67.00	$ 2.00	3.08%
Staffing - (Hourly) Support	Per Hour	Taxable	$ 60.00	$ 62.00	$ 2.00	3.33%
Staffing- Overtime/Public Holiday (Hourly) Supervisor	Per Hour	Taxable	$ 180.00	$ 186.00	$ 6.00	3.33%
Cleaning - Pre or Post event	Per Clean	Taxable	POA	POA	N/A	N/A
Cleaning – Pressure washing courtyard paved area	Per Clean	Taxable	POA	POA	N/A	N/A
Cleaning – Abnormal Cleaning (eg: bulk cardboard removal, carpet cleaning, painting)	Per Clean	Taxable	POA	POA	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Retail products, publications and merchandise	Per Item	Taxable	Variable	Variable	N/A	N/A
Commission on sale of goods / artworks	Per Item	Taxable	$ 0.30	$ 0.30	N/A	N/A
Postage: Online/Phone purchases	Per Sale	Taxable	5% markup on Aust Post charges	5% markup on Aust Post charges	N/A	N/A
Programing/Events	Per Event	Taxable	Variable	Variable	N/A	N/A
Hyphen - Gallery						
Function Hire Gallery 1 OR 3 (4 Hours)	Per 4 Hours	Taxable	$ 475.00	$ 490.00	$ 15.00	3.16%
Function Hire Gallery 1 OR 3 (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 290.00	$ 299.00	$ 9.00	3.10%
Function Hire Gallery 1 OR 3 (8 Hours)	Per 8 Hours	Taxable	$ 955.00	$ 985.00	$ 30.00	3.14%
Function Hire Gallery 1 OR 3 (8 Hours) (NFP)	Per 8 Hours	Taxable	$ 555.00	$ 575.00	$ 20.00	3.60%
Function Hire Gallery 1 OR 3 (Weeknights from 6.30pm) (Hourly)	Per Hour	Taxable	$ 145.00	$ 150.00	$ 5.00	3.45%
Function Hire Gallery 1 OR 3 (Weeknights from 6.30pm) (Hourly) (NFP)	Per Hour	Taxable	$ 85.00	$ 90.00	$ 5.00	5.88%
Function Hire Gallery 2 – Community (4 Hours)	Per 4 Hours	Taxable	$ 325.00	$ 350.00	$ 25.00	7.69%
Function Hire Gallery 2 – Community (4 Hours) (NFP)	Per 4 Hours	Taxable	$ 195.00	$ 200.00	$ 5.00	2.56%
Function Hire Gallery 2 – Community (Weeknights from 6.30pm) (Hourly)	Per Hour	Taxable	$ 80.00	$ 85.00	$ 5.00	6.25%
Function Hire Gallery 2 – Community (Weeknights from 6.30pm) (Hourly) (NFP)	Per Hour	Taxable	$ 45.00	$ 47.00	$ 2.00	4.44%
Hyphen - Library						
Lost item default - cost of item applies	Per Item	Taxable	POA	POA	N/A	N/A
Lost item processing fee	Per Item	Taxable	$ 8.00	$ 9.00	$ 1.00	12.50%
Lost magazine fee	Per Item	Taxable	$ 15.00	$ 16.00	$ 1.00	6.67%
Inter-library Loan - as charged by institution	Per Loan	Taxable	POA	POA	N/A	N/A
Book club membership - 12 sets over 1 year	Per Year	Taxable	$ 42.00	$ 44.00	$ 2.00	4.76%
Book club membership - 6 sets over 1 year	Per Year	Taxable	$ 22.00	$ 23.00	$ 1.00	4.55%
Maker Space 3D Printing (3 Hours or more) Individual	Per Session	Taxable	$ 10.00	$ 10.50	$ 0.50	5.00%
Maker Space 3D Printing (3 Hours or more) Student	Per Session	Taxable	$ 5.00	$ 5.50	$ 0.50	10.00%
Maker Space Laser Cutting (3 Hours or more) Individual	Per Session	Taxable	$ 10.00	$ 11.00	$ 1.00	10.00%
Maker Space Laser Cutting (3 Hours or more) Student	Per Session	Taxable	$ 5.00	$ 5.50	$ 0.50	10.00%
Laser Cutter Consumables Individual	Per Unit	Taxable	$ 7.00	$ 7.50	$ 0.50	7.14%
Laser Cutter Consumables Student	Per Unit	Taxable	$ 3.00	$ 3.50	$ 0.50	16.67%
Vacforming Consumables Individual	Per Unit	Taxable	$ 7.00	$ 7.50	$ 0.50	7.14%
Vacforming Consumables Student	Per Unit	Taxable	$ 3.00	$ 3.50	$ 0.50	16.67%
Cultural and Visitor Services						
Bonegilla Migrant Experience						
Single adult guided tour plus admission (scheduled and/or group tours) 17 years or older	Per Person	Taxable	$ 20.00	$ 21.00	$ 1.00	5.00%
Single child/student guided tour (scheduled and/or group tours) 16 year or younger	Per Person	Taxable	$ 10.50	$ 11.00	$ 0.50	4.76%
Single Adult Concession tour price plus admission	Per Person	Taxable	$ 17.00	$ 18.00	$ 1.00	5.88%
Family guided tour price (2 adults, 2 child/conc). Scheduled tours only	Per Family	Taxable	$ 50.00	$ 52.00	$ 2.00	4.00%
Fee to open outside hours of operation	Per Person	Taxable	$ 59.00	$ 61.00	$ 2.00	3.39%
Minimum fee for guided tour, pre-booked consisting of 14 or less people	Per Tour	Taxable	$ 192.00	$ 198.00	$ 6.00	3.13%
School tour minimum fee for guided tour 10 students when booked around another guided tour to share guide cost	Per Tour	Taxable	$ 99.00	$ 102.00	$ 3.00	3.03%
Site admission fee Adult	Per Person	Taxable	$ 7.00	$ 8.00	$ 1.00	14.29%
Site admission fee Concession	Per Person	Taxable	$ 6.00	$ 7.00	$ 1.00	16.67%
Site admission fee Adult Annual fee - mutiple visits per year	Per Person	Taxable	$ 13.00	$ 14.00	$ 1.00	7.69%
Site admission fee Concession Annual fee - mutiple visits per year	Per Person	Taxable	$ 11.00	$ 12.00	$ 1.00	9.09%
Childrens food workshop - Full (minimum of 12 students) price is per participant	Per Person	Taxable	$ 10.50	$ 11.00	$ 0.50	4.76%
Childrens food workshop - mini (12-39 students) price is per participant	Per Person	Taxable	$ 4.50	$ 5.00	$ 0.50	11.11%
Hume Club Hire 10am-4pm	Per Hire	Taxable	$ 179.00	$ 185.00	$ 6.00	3.35%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Hume Club Hire 10am-4pm (NFP)	Per Hire	Taxable	$ 98.00	$ 101.00	$ 3.00	3.06%
Function Centre/Kitchen Hire - 10am-4pm	Per Hire	Taxable	$ 262.00	$ 270.00	$ 8.00	3.05%
Function Centre/Kitchen Hire - 10am-4pm (NFP)	Per Hire	Taxable	$ 152.00	$ 157.00	$ 5.00	3.29%
Function Centre/Cafe Hire per 4 hours or part of - after 4pm	Per Hire	Taxable	$ 373.00	$ 385.00	$ 12.00	3.22%
Function Centre/Cafe Hire per 4 hours or part of - after 4pm (NFP)	Per Hire	Taxable	$ 222.00	$ 229.00	$ 7.00	3.15%
Chapel hire 10am to 4pm	Per Hire	Taxable	$ 197.00	$ 203.00	$ 6.00	3.05%
Chapel hire 10am to 4pm (NFP)	Per Hire	Taxable	$ 136.00	$ 136.00	$ -	0.00%
Additional Cleaning fee per hour	Per Hour	Taxable	$ 59.00	$ 61.00	$ 2.00	3.39%
Setup/packdown, afterhours and additional stafffing charge (per hour)	Per Hour	Taxable	$ 59.00	$ 61.00	$ 2.00	3.39%
Memorial plaques	Per Item	Taxable	$ 243.00	$ 251.00	$ 8.00	3.29%
Memorial plaques - Reprints (client errors only)	Per Item	Taxable	$ 197.00	$ 203.00	$ 6.00	3.05%
Family Exhibition Room Hire - 1 year	Per Hire	Taxable	$ 561.00	$ 578.00	$ 17.00	3.03%
Tudor Hall 10am - 4pm	Per Hire	Taxable	$ 179.00	$ 185.00	$ 6.00	3.35%
Tudor Hall 10am - 4pm (NFP)	Per Hire	Taxable	$ 97.00	$ 100.00	$ 3.00	3.09%
Staffing- Overtime/Public Holiday (Hourly) Supervisor	Per Hour	Taxable	$ 179.00	$ 185.00	$ 6.00	3.35%
Display buildings hire after business hours - 4 hours or part there of	Per Hire	Taxable	$ 245.00	$ 253.00	$ 8.00	3.27%
Research fee first half hour - includes 30 mins research, 10 min report and hand over	Per Person	Taxable	$ 42.00	$ 44.00	$ 2.00	4.76%
Research fee every half hour after initial half hour	Per Person	Taxable	$ 30.00	$ 31.00	$ 1.00	3.33%
Printing of ID cards for visitors	Per Person	Taxable	$ 5.00	$ 5.50	$ 0.50	10.00%
Photocopying / Printing A4 BW	Per Page	Taxable	$ 0.40	$ 0.50	$ 0.10	25.00%
Photocopying / Printing A4 Colour	Per Page	Taxable	$ 1.40	$ 1.50	$ 0.10	7.14%
Tours on Public Holiday	Per Person	Taxable	$ 0.50	$ 0.55	$ 0.05	10.00%
Catering commission - charge for BME to arrange external catering	Per Cater	Taxable	POA + 15%	POA + 15%	N/A	N/A
Friends of Bonegilla - Adults	Per Membership	Taxable	N/A	$ 40.00	N/A	N/A
Friends of Bonegilla - Seniors concession	Per Membership	Taxable	N/A	$ 30.00	N/A	N/A
Friends of Bonegilla - Family	Per Membership	Taxable	N/A	$ 50.00	N/A	N/A
Gateway Lakes/Village						
Gateway Lakes Event Site	Per Day	Taxable	$ 525.00	$ 541.00	$ 16.00	3.05%
Gateway Lakes Event Site (NFP)	Per Day	Taxable	$ 462.00	$ 476.00	$ 14.00	3.03%
Cleaning of Gateway Lakes Toilets	Per Day	Taxable	$ 175.00	$ 181.00	$ 6.00	3.43%
Gateway Village Circus Site - Per Day	Per Day	Taxable	$ 377.00	$ 389.00	$ 12.00	3.18%
Gateway Village Circus Site - Per Day (Utilities Charge)	Per Day	Taxable	$ 66.00	$ 68.00	$ 2.00	3.03%
Gateway Village Car Park Hire Fee - Per day	Per Day	Taxable	$ 122.00	$ 126.00	$ 4.00	3.28%
Junction Square						
Junction Square - Commercial Hirer	Per Hire	Taxable	$ 122.00	$ 126.00	$ 4.00	3.28%
Promenade - Commercial Hirer	Per Hire	Taxable	$ 122.00	$ 126.00	$ 4.00	3.28%
Richardson Park - Commercial Hire - per day	Per Hire	Taxable	$ 122.00	$ 126.00	$ 4.00	3.28%
Events						
Wedding / Memorial Fee	Per Event	Taxable	$ 183.00	$ 189.00	$ 6.00	3.28%
Event Hire - Recreational Space - Commercial Hire	Per Event	Taxable	$ 122.00	$ 126.00	$ 4.00	3.28%
Pizza Oven						
Community Hire	Per Hire	Taxable	$ 246.00	$ 246.00	N/A	N/A
Commercial Hire	Per Hire	Taxable	$ 370.00	$ 370.00	N/A	N/A
Food/Market Stalls						
Commercial Business - Food/Beverage - large event (over 2000 attendees)	Per Event	Taxable	$ 172.00	$ 178.00	$ 6.00	3.49%
Commercial Business - Food/Beverage - small event (under 2000 attendees)	Per Event	Taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Commercial Business North East Food & Wine – 6 x 3 Space	Per Space	Taxable	N/A	$ 275.00	N/A	N/A
Commercial Business North East Food & Wine – 3 x 3 Space	Per Space	Taxable	N/A	$ 225.00	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Additional North East Food & Wine Festival vendor space	Per Space	Taxable	N/A	$ 115.00	N/A	N/A
Commercial Business - Confectionary	Per Event	Taxable	$ 92.00	$ 95.00	$ 3.00	3.26%
Not for Profit organisations - Food/Beverage - large and small events	Per Event	Taxable	$ 57.00	$ 59.00	$ 2.00	3.51%
Commercial Market Stall	Per Event	Taxable	$ 48.00	$ 50.00	$ 2.00	4.17%
10 amp / 15 amp power fees	Per Event	Taxable	$ 25.00	$ 27.00	$ 2.00	8.00%
3 Phase power fee / Generator Fee	Per Event	Taxable	$ 58.00	$ 61.00	$ 3.00	5.17%
The Cube Wodonga						
Whole Venue – 8 hour	Per 8 Hours	Taxable	$ 1,835.00	$ 1,891.00	$ 56.00	3.05%
Whole Venue – 8 hour (NFP)	Per 8 Hours	Taxable	$ 1,115.00	$ 1,149.00	$ 34.00	3.05%
Whole Venue – 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 1,368.00	$ 1,410.00	$ 42.00	3.07%
Whole Venue – 4 hour	Per 4 Hours	Taxable	$ 1,066.00	$ 1,098.00	$ 32.00	3.00%
Whole Venue – 4 hour (NFP)	Per 4 Hours	Taxable	$ 625.00	$ 644.00	$ 19.00	3.04%
Whole Venue – 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 796.00	$ 820.00	$ 24.00	3.02%
Whole Venue - Additional Hour	Per Hour	Taxable	$ 312.00	$ 324.00	$ 12.00	3.85%
Whole Venue - Additional Hour (NFP)	Per Hour	Taxable	$ 191.00	$ 198.00	$ 7.00	3.66%
Whole Venue - Additional Hour (Gov/Edu)	Per Hour	Taxable	$ 203.00	$ 211.00	$ 8.00	3.94%
Whole Auditorium - 8 hour	Per 8 Hours	Taxable	$ 1,316.00	$ 1,356.00	N/A	N/A
Whole Auditorium - 8 hour (NFP)	Per 8 Hours	Taxable	$ 798.00	$ 822.00	$ 24.00	3.01%
Whole Auditorium - 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 987.00	$ 1,017.00	$ 30.00	3.04%
Whole Auditorium - 4 hour	Per 4 Hours	Taxable	$ 748.00	$ 771.00	N/A	N/A
Whole Auditorium - 4 hour (NFP)	Per 4 Hours	Taxable	$ 449.00	$ 463.00	$ 14.00	3.12%
Whole Auditorium - 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 554.00	$ 571.00	$ 17.00	3.07%
Whole Auditorium space - additional hour	Per Hour	Taxable	$ 183.00	$ 189.00	$ 6.00	3.28%
Whole Auditorium space - additional hour (NFP)	Per Hour	Taxable	$ 124.00	$ 128.00	$ 4.00	3.23%
Whole Auditorium space - additional hour (Gov/Edu)	Per Hour	Taxable	$ 147.00	$ 152.00	$ 5.00	3.40%
Additional hourly rate - performance (NFP)	Per Hour	Taxable	$ 311.00	$ 330.00	$ 19.00	6.11%
North Auditorium space - 8 hour	Per 8 Hours	Taxable	$ 926.00	$ 954.00	$ 28.00	3.02%
North Auditorium space - 8 hour (NFP)	Per 8 Hours	Taxable	$ 563.00	$ 580.00	$ 17.00	3.02%
North Auditorium space - 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 692.00	$ 713.00	$ 21.00	3.03%
North Auditorium space - 4 hour	Per 4 Hours	Taxable	$ 578.00	$ 596.00	$ 18.00	3.11%
North Auditorium space - 4 hour (NFP)	Per 4 Hours	Taxable	$ 343.00	$ 354.00	$ 11.00	3.21%
North Auditorium space - 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 430.00	$ 443.00	$ 13.00	3.02%
North Auditorium - additional hour	Per Hour	Taxable	$ 143.00	$ 148.00	$ 5.00	3.50%
North Auditorium - additional hour (NFP)	Per Hour	Taxable	$ 91.00	$ 94.00	$ 3.00	3.30%
North Auditorium - additional hour (Gov/Edu)	Per Hour	Taxable	$ 102.00	$ 106.00	$ 4.00	3.92%
South Auditorium space - 8 hour	Per 8 Hours	Taxable	$ 500.00	$ 515.00	$ 15.00	3.00%
South Auditorium space - 8 hour (NFP)	Per 8 Hours	Taxable	$ 300.00	$ 309.00	$ 9.00	3.00%
South Auditorium space - 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 400.00	$ 412.00	$ 12.00	3.00%
South Auditorium space - 4 hour	Per 4 Hours	Taxable	$ 312.50	$ 322.00	$ 9.50	3.04%
South Auditorium space - 4 hour (NFP)	Per 4 Hours	Taxable	$ 180.00	$ 186.00	$ 6.00	3.33%
South Auditorium space - 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 250.00	$ 258.00	$ 8.00	3.20%
South Auditorium space - additional hour	Per Hour	Taxable	$ 100.00	$ 105.00	$ 5.00	5.00%
South Auditorium space - additional hour (NFP)	Per Hour	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
South Auditorium space - additional hour (Gov/Edu)	Per Hour	Taxable	$ 80.00	$ 84.00	$ 4.00	5.00%
Rehearsal Rate (NFP)	Per Rehearsal	Taxable	$ 300.00	$ 309.00	$ 9.00	3.00%
Rehearsal Rate (Gov/Edu)	Per Rehearsal	Taxable	$ 400.00	$ 412.00	$ 12.00	3.00%
Foyer Space 8 hour	Per 8 Hours	Taxable	$ 600.00	$ 618.00	$ 18.00	3.00%
Foyer Space 8 hour (NFP)	Per 8 Hours	Taxable	$ 380.00	$ 392.00	$ 12.00	3.16%
Foyer Space 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 432.00	$ 445.00	$ 13.00	3.01%
Foyer Space 4 hour	Per 4 Hours	Taxable	$ 326.00	$ 336.00	$ 10.00	3.07%
Foyer Space 4 hour (NFP)	Per 4 Hours	Taxable	$ 228.00	$ 235.00	$ 7.00	3.07%
Foyer Space 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 251.00	$ 259.00	$ 8.00	3.19%
Foyer Space additional hour	Per Hour	Taxable	$ 102.00	$ 106.00	$ 4.00	3.92%
Foyer Space additional hour (NFP)	Per Hour	Taxable	$ 79.00	$ 83.00	$ 4.00	5.06%
Foyer Space additional hour (Gov/Edu)	Per Hour	Taxable	$ 78.00	$ 82.00	$ 4.00	5.13%
Green room 8 hours	Per 8 Hours	Taxable	$ 361.00	$ 372.00	$ 11.00	3.05%
Green room 8 hours (NFP)	Per 8 Hours	Taxable	$ 183.00	$ 189.00	$ 6.00	3.28%
Green room 8 hours (Gov/Edu)	Per 8 Hours	Taxable	$ 241.00	$ 249.00	$ 8.00	3.32%
Green room 4 hours	Per 4 Hours	Taxable	$ 195.00	$ 203.00	$ 8.00	4.10%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Green room 4 hours (NFP)	Per 4 Hours	Taxable	$ 109.00	$ 113.00	$ 4.00	3.67%
Green room 4 hours (Gov/Edu)	Per 4 Hours	Taxable	$ 136.00	$ 141.00	$ 5.00	3.68%
Green room additional hour	Per Hour	Taxable	$ 50.00	$ 53.00	$ 3.00	6.00%
Green room additional hour (NFP)	Per Hour	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Green room additional hour (Gov/Edu)	Per Hour	Taxable	$ 44.00	$ 47.00	$ 3.00	6.82%
Meeting Room - 8 hour	Per 8 Hours	Taxable	$ 421.00	$ 434.00	$ 13.00	3.09%
Meeting Room - 8 hour (NFP)	Per 8 Hours	Taxable	$ 258.00	$ 266.00	$ 8.00	3.10%
Meeting Room - 8 hour (Gov/Edu)	Per 8 Hours	Taxable	$ 316.00	$ 326.00	$ 10.00	3.16%
Meeting Room - 4 hour	Per 4 Hours	Taxable	$ 235.00	$ 243.00	$ 8.00	3.40%
Meeting Room - 4 hour (NFP)	Per 4 Hours	Taxable	$ 148.00	$ 153.00	$ 5.00	3.38%
Meeting Room - 4 hour (Gov/Edu)	Per 4 Hours	Taxable	$ 180.00	$ 186.00	$ 6.00	3.33%
Meeting Room - Additional Hour	Per Hour	Taxable	$ 59.00	$ 62.00	$ 3.00	5.08%
Meeting Room - Additional Hour (NFP)	Per Hour	Taxable	$ 47.00	$ 49.00	$ 2.00	4.26%
Meeting Room - Additional Hour (Gov/Edu)	Per Hour	Taxable	$ 56.00	$ 59.00	$ 3.00	5.36%
Kitchen 4 hours - with staff (NFP)	Per 4 Hours	Taxable	$ 386.00	$ 400.00	$ 14.00	3.63%
Kitchen 8 hours - with staff (NFP)	Per 8 Hours	Taxable	$ 704.00	$ 726.00	$ 22.00	3.13%
Kitchen 4 hours - no staff (NFP)	Per 4 Hours	Taxable	$ 147.00	$ 152.00	$ 5.00	3.40%
Kitchen 8 hours - no staff (NFP)	Per 8 Hours	Taxable	$ 231.00	$ 240.00	$ 9.00	3.90%
Dressing room 2 or 3 as meeting space 8 hours	Per 8 Hours	Taxable	$ 96.00	$ 100.00	$ 4.00	4.17%
Dressing room 2 or 3 as meeting space 8 hours (NFP)	Per 8 Hours	Taxable	$ 57.00	$ 60.00	$ 3.00	5.26%
Dressing room 2 or 3 as meeting space 8 hours (Gov/Edu)	Per 8 Hours	Taxable	$ 78.00	$ 81.00	$ 3.00	3.85%
Dressing room 2 or 3 as meeting space 4 hours	Per 4 Hours	Taxable	$ 71.00	$ 75.00	$ 4.00	5.63%
Dressing room 2 or 3 as meeting space 4 hours (NFP)	Per 4 Hours	Taxable	$ 47.00	$ 49.00	$ 2.00	4.26%
Dressing room 2 or 3 as meeting space 4 hours (Gov/Edu)	Per 4 Hours	Taxable	$ 57.00	$ 60.00	$ 3.00	5.26%
Dressing room 2 & 3 as meeting space 8 hours	Per 8 Hours	Taxable	$ 255.00	$ 263.00	$ 8.00	3.14%
Dressing room 2 & 3 as meeting space 8 hours (NFP)	Per 8 Hours	Taxable	$ 127.00	$ 131.00	$ 4.00	3.15%
Dressing room 2 & 3 as meeting space 8 hours (Gov/Edu)	Per 8 Hours	Taxable	$ 185.00	$ 191.00	$ 6.00	3.24%
Dressing room 2 & 3 as meeting space 4 hours	Per 4 Hours	Taxable	$ 180.00	$ 187.00	$ 7.00	3.89%
Dressing room 2 & 3 as meeting space 4 hours (NFP)	Per 4 Hours	Taxable	$ 96.00	$ 100.00	$ 4.00	4.17%
Dressing room 2 & 3 as meeting space 4 hours (Gov/Edu)	Per 4 Hours	Taxable	$ 110.00	$ 114.00	$ 4.00	3.64%
Staff costs - Ushers / FOH staff Sat - Sun	Per Hour	Taxable	$ 56.00	$ 58.00	$ 2.00	3.57%
Staff costs - Technical staff / FOH super Sat - Sun	Per Hour	Taxable	$ 59.00	$ 61.00	$ 2.00	3.39%
Over time rate - Ushers / FOH staff Sat - Sun	Per Hour	Taxable	$ 112.00	$ 116.00	$ 4.00	3.57%
Over time rate - Technical staff / FOH super Sat - Sun	Per Hour	Taxable	$ 118.00	$ 122.00	$ 4.00	3.39%
Staff costs - Ushers / FOH staff Mon - Fri	Per Hour	Taxable	$ 46.00	$ 48.00	$ 2.00	4.35%
Staff costs - Technical staff / FOH super Mon - Fri	Per Hour	Taxable	$ 53.00	$ 55.00	$ 2.00	3.77%
Over time rate - Ushers / FOH staff Mon - Fri	Per Hour	Taxable	$ 92.00	$ 95.00	$ 3.00	3.26%
Over time rate - Technical staff / FOH super Mon - Fri	Per Hour	Taxable	$ 106.00	$ 110.00	$ 4.00	3.77%
Public holday rate for FoH Ushers - any day	Per Hour	Taxable	$ 146.00	$ 151.00	$ 5.00	3.42%
Public holday rate for FoH Supervisor - any day	Per Hour	Taxable	$ 157.00	$ 162.00	$ 5.00	3.18%
Public Holiday rate for BoH staff - any day	Per Hour	Taxable	$ 157.00	$ 162.00	$ 5.00	3.18%
Cleaning costs - Mon-Fri per hour	Per Hour	Taxable	$ 51.00	$ 53.00	$ 2.00	3.92%
Cleaning costs -Weekends per hour	Per Hour	Taxable	$ 69.00	$ 72.00	$ 3.00	4.35%
Cube membership	Per Membership	Taxable	$ 49.00	$ 50.00	$ 1.00	2.04%
Cube membership discounts on tickets	Per Membership	Taxable	25.00%	25.00%	N/A	N/A
Guest register/door list only - Free entry events - held at Cube - set up charge	Per Event	Taxable	$ 65.00	$ 67.00	$ 2.00	3.08%
Guest register/door list only - Free entry general admission events - hosted by Council off site - set up charge	Per Event	Taxable	$ 66.00	$ 68.00	$ 2.00	3.03%
New commercial ticketing charge wrist band	Per Band	Taxable	$ 5.80	$ 5.80	N/A	N/A
Bulk ticketing on NFP and Govt/Edu - minimum allocation 257 ticket - Price per ticket	Per Ticket	Taxable	$ 4.60	$ 4.60	N/A	N/A
Refund/exchange ticket cost to patron per transaction	Per Transaction	Taxable	$ 2.10	$ 2.10	N/A	N/A
SMS notification charge	Per SMS	Taxable	$ 0.25	$ 0.25	N/A	N/A
Internal COW set up fee for Free registration only events - per registration	Per Registration	Taxable	$ 63.00	$ 65.00	$ 2.00	3.17%
Offsite ticketing setup fee	Per Event	Taxable	$ 113.00	$ 117.00	$ 4.00	3.54%
Free events registration only ticketing	Per Registration	Taxable	$ 0.40	$ 0.40	N/A	N/A
Credit card charges - charged to hirer	Per Charge	Taxable	1.60%	1.60%	N/A	N/A
Ticketing fee - Cancellation	Per Cancellation	Taxable	$ 4.65	$ 4.65	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Ticketing fee - Full ticket	Per Ticket	Taxable	$ 4.20	$ 4.20	N/A	N/A
Ticketing fee - Full ticket (NFP)	Per Ticket	Taxable	$ 2.35	$ 2.50	$ 0.15	6.38%
Ticketing fee - Full ticket (Gov/Edu)	Per Ticket	Taxable	$ 2.35	$ 2.50	$ 0.15	6.38%
Ticketing fee - complimentary tickets	Per Ticket	Taxable	$ 2.10	$ 2.50	$ 0.40	19.05%
Ticketing fee - complimentary tickets (NFP)	Per Ticket	Taxable	$ 1.25	$ 1.50	$ 0.25	20.00%
Ticketing fee - complimentary tickets (Gov/Edu)	Per Ticket	Taxable	$ 1.25	$ 1.50	$ 0.25	20.00%
Admin fee for changes to ticketing after on sale	Per Ticket	Taxable	$ 64.00	$ 66.00	$ 2.00	3.13%
Mailing fee for tickets - per ticket	Per Ticket	Taxable	$ 3.40	$ 3.50	$ 0.10	2.94%
EDM blast	Per List	Taxable	$ 185.00	$ 191.00	$ 6.00	3.24%
Marketing - Poster drop Albury and Wodonga	Per Event	Taxable	$ 271.00	$ 315.00	$ 44.00	16.24%
Marketing - AD in Bordermail per slot size 62mm W x 73mm H	Per Advertisement	Taxable	POA	POA	N/A	N/A
Brochure inclusion for hirers	Per Hirer	Taxable	$ 455.00	$ 469.00	$ 14.00	3.08%
Courtyard clean - Full	Per Clean	Taxable	$ 906.00	$ 934.00	$ 28.00	3.09%
Security Guards	Per Guard	Taxable	POA	POA	N/A	N/A
Kitchen BOND - returned if kitchen in clean state	Per Bond	Taxable	$ 276.00	$ 285.00	$ 9.00	3.26%
Venue discount 3 or more consecutive days hire	Per Venue	Taxable	10.00%	10.00%	N/A	N/A
Venue discount for 5 or more days consecutive days hire	Per Venue	Taxable	15.00%	15.00%	N/A	N/A
Off peak venue discount for selected months January, Feburary	Per Venue	Taxable	20.00%	20.00%	N/A	N/A
Surcharge for hired in equipment to cover admin costs	Per Event	Taxable	15.00%	15.00%	N/A	N/A
Portable PA - per day	Per Day	Taxable	$ 59.00	$ 250.00	$ 191.00	323.73%
Tablecloth hire	Per Hire	Taxable	$ 15.00	$ 16.00	$ 1.00	6.67%
Linen napkin hire	Per Hire	Taxable	$ 2.20	$ 3.00	$ 0.80	36.36%
70 inch LED screen	Per Set Up	Taxable	$ 68.00	$ 150.00	$ 82.00	120.59%
Seating Pit open for additional seating or orchestra pit- cost to cover opening and closing of pit	Per Event	Taxable	$ 206.00	$ 270.00	$ 64.00	31.07%
Set up charges small room standard	Per Event	Taxable	$ 56.00	$ 61.00	$ 5.00	8.93%
Set up charges medium room standard	Per Event	Taxable	$ 112.00	$ 150.00	$ 38.00	33.93%
Set up charges performance or event standard	Per Event	Taxable	$ 222.00	$ 250.00	$ 28.00	12.61%
Set up Charges non standard layout	Per Event	Taxable	POA	POA	N/A	N/A
Catering commission - charge for Cube to arrange external catering	Per Event	Taxable	15.00%	15.00%	N/A	N/A
BYO catering equipment fee events between 30-100 pax	Per Event	Taxable	$ 30.00	$ 31.00	$ 1.00	3.33%
BYO catering equipment fee events 100 pax	Per Event	Taxable	$ 60.00	$ 62.00	$ 2.00	3.33%
Flier for Brochure	Per Page	Taxable	N/A	$ 225.00	N/A	N/A
Deposit/Cancellation Fee for ticketed event cancelled less than 7 days prior	Per Deposit or Cancellation	Taxable	N/A	All charges as quoted	N/A	N/A
Deposit/Cancellation Fee for ticketed event cancelled less than 4 weeks prior	Per Deposit or Cancellation	Taxable	N/A	70% of venue charge and incurred costs	N/A	N/A
Deposit/Cancellation Fee for ticketed event cancelled between 4 and 8 weeks prior	Per Deposit or Cancellation	Taxable	N/A	50% of venue charge and incurred costs	N/A	N/A
Deposit/Cancellation Fee for ticketed event cancelled more than 8 weeks prior	Per Deposit or Cancellation	Taxable	N/A	Incurred Charges only	N/A	N/A
Deposit and Cancellation fees - Non ticketed - cancelled less than 7 days prior	Per Deposit or Cancellation	Taxable	N/A	All charges as quoted	N/A	N/A
Deposit and Cancellation fees - Non ticketed -cancelled less than 4 weeks prior	Per Deposit or Cancellation	Taxable	N/A	50% of venue charge and incurred costs	N/A	N/A
Deposit and Cancellation fees - Non ticketed - Cancelled more than 4 weeks prior	Per Deposit or Cancellation	Taxable	N/A	Incurred Charges only	N/A	N/A
Sport and Recreation						
Exhibition Centre						
Hire of Exhibition Centre (Non cattle sales) per day - Commercial	Per Day	Taxable	$ 1,800.00	$ 1,854.00	$ 54.00	3.00%
Registered Led Bulls	Per Head	Taxable	$ 120.00	$ 125.00	$ 5.00	4.17%
Registered Unled Bulls	Per Head	Taxable	$ 113.00	$ 117.00	$ 4.00	3.54%
Registered Led Females	Per Head	Taxable	$ 113.00	$ 125.00	$ 12.00	10.62%
Junior Events	Per Event	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Horses - Clydesdale	Per Head	Taxable	$ 48.00	$ 49.50	$ 1.50	3.13%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Thoroughbred horse sales	Per Sale	Taxable	$ 48.00	$ 49.50	$ 1.50	3.13%
Alpacas presented for sale at the Exhibition Centre	Per Sale	Taxable	$ 48.00	$ 49.50	$ 1.50	3.13%
Cattle for which an agents fee was charged	Per Head	Taxable	$ 3.60	$ 3.80	$ 0.20	5.56%
Use of stock yards per head per day (cleaned by RW staff)	Per Day	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Use of stock yards per head per day (cleaned by hirer)	Per Day	Taxable	$ 23.00	$ 24.00	$ 1.00	4.35%
Site charges - Caterers per day	Per Day	Taxable	$ 117.00	$ 125.00	$ 8.00	6.84%
Dispersal Sales – per head of cattle (<100 head)	Per Head	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Dispersal Sales – per head of cattle (> 100 head)	Per Head	Taxable	$ 38.00	$ 40.00	$ 2.00	5.26%
Sawdust – per cubic metre	Per Cubic Metre	Taxable	At current price	At current price	N/A	N/A
Cost of electricity	Per Event	Taxable	At current price	At current price	N/A	N/A
NFP - Hire of complex (per day) (NFP)	Per Day	Taxable	$ 422.00	$ 550.00	$ 128.00	30.33%
NFP - Charge per yard (Outdoor – cleaned by hirer) (NFP)	Per Yard	Taxable	$ 23.00	$ 24.00	$ 1.00	4.35%
NFP - Charge per yard (Indoor – cleaned by hirer) (NFP)	Per Yard	Taxable	$ 40.00	$ 42.00	$ 2.00	5.00%
Set up of portable seating bank (full bank of 1500 seats)	Per Event	Taxable	Quoted per event	Quoted per event	N/A	N/A
Set up of portable seating bank (less than 1500 seats)	Per Event	Taxable	Quoted per event	Quoted per event	N/A	N/A
Carparking Fee – major events require car fee to be paid to Wodonga Show Society	Per Event	Taxable	Quoted per event	Quoted per event	N/A	N/A
Neil Wilson Pavilion						
Half day rate (up to 4 hours)	Per Group	Taxable	$ 265.00	$ 275.00	$ 10.00	3.77%
Half day rate (up to 4 hours) (NFP)	Per Group	Taxable	$ 153.00	$ 158.00	$ 5.00	3.27%
Full day rate	Per Group	Taxable	$ 525.00	$ 545.00	$ 20.00	3.81%
Full day rate (NFP)	Per Group	Taxable	$ 265.00	$ 275.00	$ 10.00	3.77%
Nell Wilson Kitchen - Half day rate (up to 5 hours)	Per Group	Taxable	$ 110.00	$ 115.00	$ 5.00	4.55%
Nell Wilson Kitchen - Full day rate	Per Group	Taxable	$ 190.00	$ 196.00	$ 6.00	3.16%
WSLC - Health & Fitness Membership						
Commitment Start Up (6 months)	Per Membership	Taxable	$ 31.00	$ 31.90	$ 0.90	2.90%
Results Plus FMF	Per Membership	Taxable	$ 62.90	$ 64.80	$ 1.90	3.02%
Health & Wellness Start Up Fee	Per Membership	Taxable	$ 98.70	$ 101.70	$ 3.00	3.04%
Health & Wellness FMF	Per Membership	Taxable	$ 43.40	$ 44.70	$ 1.30	3.00%
Health & Wellness - 6 month term	Per Membership	Taxable	$ 590.70	$ 590.70	N/A	N/A
Health & Wellness - 3 month term (insurance only)	Per Membership	Taxable	$ 418.50	$ 431.10	$ 12.60	3.01%
Health & Wellness Start Up Fee (Concession / Kids Gym / Teen Gym / Prime Movers	Per Membership	Taxable	$ 80.30	$ 82.70	$ 2.40	2.99%
Health & Wellness FMF Concession / Corporate	Per Membership	Taxable	$ 34.20	$ 35.20	$ 1.00	2.92%
Health & Wellness FMF - Family	Per Membership	Taxable	$ 39.10	$ 40.30	$ 1.20	3.07%
Health & Wellness - Concession 6 month term	Per Membership	Taxable	$ 478.70	$ 493.10	$ 14.40	3.01%
Health & Wellness FMF - Concession Family	Per Membership	Taxable	$ 26.20	$ 27.00	$ 0.80	3.05%
Health & Wellness FMF - Family Concession	Per Membership	Taxable	$ 30.50	$ 31.40	$ 0.90	2.95%
Kids Gym / Teen Gym / Pryme Movers FMF	Per Membership	Taxable	$ 25.20	$ 26.00	$ 0.80	3.17%
Kids Gym / Teen Gym / Pryme Movers - 6 month term	Per Membership	Taxable	$ 354.10	$ 364.70	$ 10.60	2.99%
Kids Gym / Teen Gym / Pryme Movers - FMF Family (existing)	Per Membership	Taxable	$ 20.40	$ 21.00	$ 0.60	2.94%
Kids Gym / Teen Gym / Pryme - Family Concession	Per Membership	Taxable	$ 22.90	$ 23.60	$ 0.70	3.06%
WSLC - Aquatic Membership						
Aquatic Start Up Fee	Per Membership	Taxable	$ 80.30	$ 82.70	$ 2.40	2.99%
Aquatic FMF	Per Membership	Taxable	$ 25.80	$ 26.60	$ 0.80	3.10%
Aquatic - 6 month term	Per Membership	Taxable	$ 360.40	$ 371.20	$ 10.80	3.00%
Aquatic - 3 month term (insurance only)	Per Membership	Taxable	$ 252.60	$ 260.20	$ 7.60	3.01%
Aquatic Start Up Fee - Concession / Junior	Per Membership	Taxable	$ 64.40	$ 66.30	$ 1.90	2.95%
Aquatic FMF - Concession / Family (existing) / Junior	Per Membership	Taxable	$ 20.60	$ 21.20	$ 0.60	2.91%
Aquatic Family	Per Membership	Taxable	$ 23.10	$ 23.80	$ 0.70	3.03%
Aquatic - 6 month term concession / Junior	Per Membership	Taxable	$ 294.90	$ 303.70	$ 8.80	2.98%
Aquatic FMF - Concession / Junior Family	Per Membership	Taxable	$ 15.60	$ 16.10	$ 0.50	3.21%
Aquatic Family Concession	Per Membership	Taxable	$ 17.90	$ 18.40	$ 0.50	2.79%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
WSLC - Swimming Lessons						
Class Fee	Per Person	Non-Taxable	$ 18.80	$ 19.30	$ 0.50	2.66%
Swimming Lessons FMF	Per Person	Non-Taxable	$ 35.90	$ 37.00	$ 1.10	3.06%
Swimming Lessons FMF Multi-Child Incentive	Per Person	Non-Taxable	$ 34.20	$ 35.20	$ 1.00	2.92%
WSLC - Health & Fitness Casual						
Health Club - Adult	Per Person	Taxable	$ 17.00	$ 17.50	$ 0.50	2.94%
Health Club - Concession	Per Person	Taxable	$ 13.80	$ 14.20	$ 0.40	2.90%
Health Club - Adult Off Peak	Per Person	Taxable	$ 13.80	$ 14.20	$ 0.40	2.90%
Group Fitness	Per Person	Taxable	$ 17.00	$ 17.50	$ 0.50	2.94%
Group Fitness - Concession	Per Person	Taxable	$ 13.80	$ 14.20	$ 0.40	2.90%
Personal Training (member) - 30min	Per Person	Taxable	$ 48.00	$ 49.40	$ 1.40	2.92%
Personal Training (non-member) - 30min	Per Person	Taxable	$ 51.60	$ 53.10	$ 1.50	2.91%
WSLC - Aquatics Casual						
Rec Swim - Adult	Per Person	Taxable	$ 8.00	$ 8.20	$ 0.20	2.50%
Rec Swim - Concession / Off Peak (weekdays 12pm - 3pm)	Per Person	Taxable	$ 6.40	$ 6.60	$ 0.20	3.12%
Rec Swim - Child / Supervised Swim	Per Person	Taxable	$ 6.30	$ 6.50	$ 0.20	3.17%
Rec Swim - Family	Per Person	Taxable	$ 19.30	$ 19.90	$ 0.60	3.11%
Aquatic Inflatable rental - 1 hour with 3 staff	Per Person	Taxable	$ 245.10	$ 252.50	$ 7.40	3.02%
WSLC - Multi Visit Passes						
Health Club 20 x MVP - Adult	Per Person	Taxable	$ 322.50	$ 332.20	$ 9.70	3.01%
Health Club 20 x MVP - Concession	Per Person	Taxable	$ 262.00	$ 269.90	$ 7.90	3.02%
Group Fitness 20 x MVP - Adult	Per Person	Taxable	$ 322.50	$ 332.20	$ 9.70	3.01%
Group Fitness 20 x MVP - Concession	Per Person	Taxable	$ 262.00	$ 269.90	$ 7.90	3.02%
Rec Swim 20 x MVP - Adult	Per Person	Taxable	$ 153.20	$ 157.80	$ 4.60	3.00%
Rec Swim 20 x MVP - Concession / Off Peak (weekdays 12pm - 3pm)	Per Person	Taxable	$ 120.90	$ 124.50	$ 3.60	2.98%
Rec Swim 20 x MVP - Child / Supervised Swim	Per Person	Taxable	$ 118.90	$ 122.50	$ 3.60	3.03%
Rec Swim 20 x MVP - Family	Per Person	Taxable	$ 366.80	$ 377.80	$ 11.00	3.00%
Personal Training - 10 visit pass (member)	Per Person	Taxable	$ 431.60	$ 444.50	$ 12.90	2.99%
Personal Training - 10 visit pass (non-member)	Per Person	Taxable	$ 464.00	$ 477.90	$ 13.90	3.00%
WSLC - School Programs						
Swimming Lesson Participant Fee	Per Person	Taxable	$ 9.40	$ 9.70	$ 0.30	3.19%
Rec Swim - per participant	Per Person	Taxable	$ 4.40	$ 4.50	$ 0.10	2.27%
Stadium entry - casual	Per Person	Taxable	$ 5.30	$ 5.50	$ 0.20	3.77%
WSLC - Stadium & Sports Programs						
Stadium rental	Per Team	Taxable	$ 42.10	$ 43.40	$ 1.30	3.09%
Netball - Junior Team Sheet	Per Team	Taxable	$ 49.40	$ 50.90	$ 1.50	3.04%
Netball - Junior Registration Fee	Per Team	Taxable	$ 18.70	$ 19.30	$ 0.60	3.21%
Netball - Ladies Morning Competition	Per Team	Taxable	$ 9.60	$ 9.90	$ 0.30	3.13%
Netball - Mixed Team Sheet	Per Team	Taxable	$ 61.70	$ 63.60	$ 1.90	3.08%
Netball - Team Registration / Insurance Fee	Per Team	Taxable	$ 123.10	$ 126.80	$ 3.70	3.01%
Basketball - Junior	Per Team	Taxable	$ 4.30	$ 4.40	$ 0.10	2.33%
WSLC - Children's Programs						
Childcare	Per Person	Taxable	$ 4.30	$ 4.40	$ 0.10	2.33%
Childcare 20 x MVP	Per Person	Taxable	$ 76.60	$ 78.90	$ 2.30	3.00%
Birthday Parties	Per Party	Taxable	$ 216.90	$ 223.40	$ 6.50	3.00%
WSLC - Facility Rental						
Aquatic - Lane Hire	Per Rental	Taxable	$ 33.60	$ 34.60	$ 1.00	2.98%
Room Hire - Multipurpose, Meeting Room, Group Fitness (Commercial)	Per Rental	Taxable	$ 33.60	$ 34.60	$ 1.00	2.98%
Room Hire - Multipurpose, Meeting Room, Group Fitness (Community)	Per Rental	Taxable	$ 26.90	$ 27.70	$ 0.80	2.97%

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Seasonal Aquatic Facilities - Aquatics (Casual)						
Rec Swim - Adult	Per Person	Taxable	$ 6.60	$ 6.80	$ 0.20	3.03%
Rec Swim - Concession / Supervised Swim	Per Person	Taxable	$ 5.60	$ 5.80	$ 0.20	3.57%
Rec Swim - Child	Per Person	Taxable	$ 5.60	$ 5.80	$ 0.20	3.57%
Rec Swim - Family	Per Person	Taxable	$ 18.10	$ 18.60	$ 0.50	2.76%
Rec Swim - Spectator	Per Person	Taxable	$ 3.20	$ 3.30	$ 0.10	3.12%
Inflatable Rental - 1 hour with 3 staff	Per Person	Taxable	$ 246.20	$ 250.50	$ 4.30	1.75%
Seasonal Aquatic Facilities - Aquatics Membership						
Aquatic Membership - Adult	Per Membership	Taxable	$ 24.10	$ 24.90	$ 0.80	3.32%
Aquatic Membership - Concession / Child	Per Membership	Taxable	$ 19.40	$ 20.00	$ 0.60	3.09%
Aquatic Membership - Family	Per Membership	Taxable	$ 30.10	$ 31.00	$ 0.90	2.99%
Seasonal Aquatic Facilities - Multi Visit Passes						
Rec Swim 20 x MVP - Adult	Per Pass	Taxable	$ 122.70	$ 126.40	$ 3.70	3.02%
Rec Swim 20 x MVP - Concession	Per Pass	Taxable	$ 100.10	$ 103.10	$ 3.00	3.00%
Rec Swim 20 x MVP - Child	Per Pass	Taxable	$ 100.10	$ 103.10	$ 3.00	3.00%
Rec Swim 20 x MVP - Family	Per Pass	Taxable	$ 340.60	$ 350.80	$ 10.20	2.99%
Seasonal Aquatics Facilities - Swimming Lessons						
Class Fee (multiplied by the number of classes in term)	Per Class	Non-Taxable	$ 20.80	$ 21.40	$ 0.60	2.88%
Seasonal Aquatics Facilities - School Programs						
Swimming Lesson participant fee	Per Person	Taxable	$ 9.50	$ 9.80	$ 0.30	3.16%
Recreation Swim - per participant	Per Person	Taxable	$ 4.50	$ 4.60	$ 0.10	2.22%
Seasonal Aquatics Facilities - Facility Rental						
Lane Hire	Per Rental	Taxable	$ 31.00	$ 31.90	$ 0.90	2.90%
Aquatic - Lane Hire (Swimming Clubs)	Per Rental	Taxable	$ 11.90	$ 12.30	$ 0.40	3.36%
Aquatic - Lane Hire (Waterpolo Clubs)	Per Rental	Taxable	$ 6.00	$ 6.20	$ 0.20	3.33%
Pool Hire (off peak season)	Per Rental	Taxable	$ 215.60	$ 222.10	$ 6.50	3.01%
Pool Hire (peak season)	Per Rental	Taxable	$ 400.10	$ 412.10	$ 12.00	3.00%
Dive Block and Turn Board set up price	Per Rental	Taxable	$ 184.80	$ 190.30	$ 5.50	2.98%
Room Hire (commercial rate)	Per Rental	Taxable	$ 31.00	$ 31.90	$ 0.90	2.90%
Room Hire (community rate)	Per Rental	Taxable	$ 18.70	$ 18.70	N/A	N/A
Sporting Facility						
Pavilion Half Day	Per Hire	Taxable	N/A	$ 85.00	N/A	N/A
Pavilion Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 62.00	N/A	N/A
Pavilion Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 69.00	N/A	N/A
Pavilion Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 77.00	N/A	N/A
Pavilion Full Day	Per Hire	Taxable	N/A	$ 163.00	N/A	N/A
Pavilion Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 119.00	N/A	N/A
Pavilion Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 132.00	N/A	N/A
Pavilion Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 147.00	N/A	N/A
Pavilion Seasonal Use (Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 634.00	N/A	N/A
Pavilion Seasonal Use (Non-Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 705.00	N/A	N/A
Pavilion Seasonal Use (Gov/Edu)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 783.00	N/A	N/A
Sports Ground Half Day	Per Hire	Taxable	N/A	$ 120.00	N/A	N/A
Sports Ground Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 87.00	N/A	N/A
Sports Ground Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 97.00	N/A	N/A
Sports Ground Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 108.00	N/A	N/A
Sports Ground Full Day	Per Hire	Taxable	N/A	$ 230.00	N/A	N/A
Sports Ground Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 168.00	N/A	N/A
Sports Ground Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 186.00	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Sports Ground Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 207.00	N/A	N/A
Sports Ground Seasonal Use (Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 891.00	N/A	N/A
Sports Ground Seasonal Use (Non-Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 990.00	N/A	N/A
Sports Ground Seasonal Use (Gov/Edu)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,100.00	N/A	N/A
Personal Group Training (>3 persons)	Per Hour	Taxable	N/A	$ 33.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Half Day	Per Hire	Taxable	N/A	$ 136.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 100.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 111.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 123.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Full Day	Per Hire	Taxable	N/A	$ 241.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 176.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 196.00	N/A	N/A
Baranduda Fields Soccer Pavilion Meeting Room Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 217.00	N/A	N/A
Baranduda Fields Soccer Function Room Half Day	Per Hire	Taxable	N/A	$ 312.00	N/A	N/A
Baranduda Fields Soccer Function Room Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 228.00	N/A	N/A
Baranduda Fields Soccer Function Room Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 253.00	N/A	N/A
Baranduda Fields Soccer Function Room Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 281.00	N/A	N/A
Baranduda Fields Soccer Function Room Full Day	Per Hire	Taxable	N/A	$ 500.00	N/A	N/A
Baranduda Fields Soccer Function Room Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 365.00	N/A	N/A
Baranduda Fields Soccer Function Room Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 405.00	N/A	N/A
Baranduda Fields Soccer Function Room Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 450.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Half Day	Per Hire	Taxable	N/A	$ 183.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 134.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 149.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 165.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Full Day	Per Hire	Taxable	N/A	$ 300.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 219.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 243.00	N/A	N/A
Baranduda Fields Soccer Pavilion Kitchen/Bar Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 270.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Half Day	Per Hire	Taxable	N/A	$ 568.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 414.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 460.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 512.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Full Day	Per Hire	Taxable	N/A	$ 937.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 683.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 759.00	N/A	N/A
Baranduda Fields Soccer Pavilion Level 1 Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 844.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Half Day	Per Hire	Taxable	N/A	$ 145.00	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Baranduda Fields Soccer Pitch 1 or 2 Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 108.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 120.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 132.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Full Day	Per Hire	Taxable	N/A	$ 278.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Full Day (Wodonga NFI	Per Hire	Taxable	N/A	$ 207.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 231.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 253.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Seasonal Use (Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,100.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Seasonal Use (Non-Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,210.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 or 2 Seasonal Use (Gov/Edu)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,331.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Half Day	Per Hire	Taxable	N/A	$ 260.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Half Day (Wodonga NFI	Per Hire	Taxable	N/A	$ 190.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 211.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 234.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Full Day	Per Hire	Taxable	N/A	$ 500.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Full Day (Wodonga NFP	Per Hire	Taxable	N/A	$ 365.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 405.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 450.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Seasonal Use (Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,941.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Seasonal Use (Non-Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 2,157.00	N/A	N/A
Baranduda Fields Soccer Pitch 1 & 2 Seasonal Use (Gov/Edu)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 2,396.00	N/A	N/A
Baranduda Fields Soccer Full Facility Half Day	Per Hire	Taxable	N/A	$ 718.00	N/A	N/A
Baranduda Fields Soccer Full Facility Half Day (Wodonga NFI	Per Hire	Taxable	N/A	$ 524.00	N/A	N/A
Baranduda Fields Soccer Full Facility Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 582.00	N/A	N/A
Baranduda Fields Soccer Full Facility Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 647.00	N/A	N/A
Baranduda Fields Soccer Full Facility Full Day	Per Hire	Taxable	N/A	$ 1,293.00	N/A	N/A
Baranduda Fields Soccer Full Facility Full Day (Wodonga NFI	Per Hire	Taxable	N/A	$ 943.00	N/A	N/A
Baranduda Fields Soccer Full Facility Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 1,048.00	N/A	N/A
Baranduda Fields Soccer Full Facility Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 1,164.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Half Day	Per Hire	Taxable	N/A	$ 132.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 97.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 108.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 120.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Full Day	Per Hire	Taxable	N/A	$ 253.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 186.00	N/A	N/A

Description of Fees and Charges	Unit of Measure	GST Status	2024/25 Fee Inc GST	2025/26 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)
			$	$	$	%
Baranduda Fields Australian Rules/Cricket Oval Full Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 207.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 230.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Seasonal Use (Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 990.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Seasonal Use (Non-Wodonga NFP)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,100.00	N/A	N/A
Baranduda Fields Australian Rules/Cricket Oval Seasonal Use (Gov/Edu)	>10 sessions. <4 hours per session. Max. 26 sessions.	Taxable	N/A	$ 1,210.00	N/A	N/A
Baranduda Fields Netball Courts Half Day	Per Hire	Taxable	N/A	$ 84.00	N/A	N/A
Baranduda Fields Netball Courts Half Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 62.00	N/A	N/A
Baranduda Fields Netball Courts Half Day (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 69.00	N/A	N/A
Baranduda Fields Netball Courts Half Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 77.00	N/A	N/A
Baranduda Fields Netball Courts Full Day	Per Hire	Taxable	N/A	$ 161.00	N/A	N/A
Baranduda Fields Netball Courts Full Day (Wodonga NFP)	Per Hire	Taxable	N/A	$ 119.00	N/A	N/A
Baranduda Fields Netball Courts Full Day (Non-Wodonga NFI	Per Hire	Taxable	N/A	$ 132.00	N/A	N/A
Baranduda Fields Netball Courts Full Day (Gov/Edu)	Per Hire	Taxable	N/A	$ 147.00	N/A	N/A
Baranduda Fields Netball Courts Seasonal Use (Wodonga NFP)	Per Hire	Taxable	N/A	$ 635.00	N/A	N/A
Baranduda Fields Netball Courts Seasonal Use (Non-Wodonga NFP)	Per Hire	Taxable	N/A	$ 705.00	N/A	N/A
Baranduda Fields Netball Courts Seasonal Use (Gov/Edu)	Per Hire	Taxable	N/A	$ 783.00	N/A	N/A
Business Innovation and Assurance						
Community Public Liability Insurance						
Cover (One event)	Per Event	Taxable	N/A	$ 32.00	N/A	N/A
Cover (More than one event *see conditions)	Per multiple events	Taxable	N/A	$ 64.00	N/A	N/A
Customer Experience						
General Services/Charges						
Rates notice reprints	Per Page	Non-Taxable	N/A	$ 20.00	N/A	N/A
Building File Retrieval - Residential	Per Request	Taxable	N/A	$ 46.00	N/A	N/A
Building File Retrieval - Commercial	Per Request	Taxable	N/A	$ 139.00	N/A	N/A
Marketing and Communications						
Community use of Flagpoles						
Cost for installation	Per Pod	Taxable	$ 85.00	$ 92.00	$ 7.00	8.24%
Cost for storage	Per Tub	Taxable	$ 70.00	$ 70.00	N/A	N/A
Administration fee	Per Event	Taxable	$ 41.00	$ 45.00	$ 4.00	9.76%
Maintenance fee	Per Pod	Taxable	$ 85.00	$ 92.00	$ 7.00	8.24%
Kindergarten						
4YO fee for additional 2.5 hours per week of kindergarten each term	Per child per week	Non-Taxable	N/A	$ 40.00	N/A	N/A
New kindergarten enrolment administration fee	Per child	Non-Taxable	N/A	$ 40.00	N/A	N/A
Re-enrolment kindergarten administration fee	Per child	Non-Taxable	N/A	$ 20.00	N/A	N/A
Outdoor Operations						
Parks and Gardens						
Removal and replacement of trees	Per Tree	Taxable	N/A	$ 363.64	N/A	N/A
Roads Maintenance						
Street signs	Per Sign	Taxable	N/A	$ 488.27	N/A	N/A

7. Service Charge (Kerbside Waste)

An annual kerbside service charge be declared for the period commencing 1 July 2025 and concluding on 30 June 2026.

The annual kerbside service charge be declared for the collection, removal and disposal of refuse and rubbish, recycling and organics.

For the period 1 July 2025 to 30 June 2026 the annual service charge be in the sum of $288.00 for each rateable and non-rateable land (or part) in respect of which an annual service charge may be levied;

a) Notwithstanding the above sub paragraph the charge for each additional service and/or collection over one per week will be $288.00. This charge of $288.00 is GST exempt.

b) Notwithstanding sub paragraph (a) the annual service charge for commercial/industrial properties who request a refuse collection service will be an additional $288.00 annual equivalent for the period 1 July 2025 to 30 June 2026 for each additional service and/or collection per week; this charge of $288.00 is GST exempt. The criteria specified below be the criteria, which form the basis of the annual service charge, so declared;

c) The charge for an alternative service shall be:

Service	Charge
1. Upsize a 140 litre to a 240 litre refuse red lidded bin $62.60	$64.17
2. Weekly red lidded refuse bin collection	$179.58
3. Weekly red lidded refuse bin collection – medical reasons	$89.79
4. Additional 140 litre red lidded refuse bin	$59.04
5. Additional 240 litre red lidded refuse bin	$153.96
6. Additional 240 litre recycling bin	$48.23
7. Upsize to a 360 litre recycling bin	$20.50
8. Additional 240 litre organics bin	$145.35
9. Opt out of Organics bin for a qualifying rural household	$72.67

These charges are above the annual service charge and GST exempt.

The criteria specified below be the criteria, which form the basis of the annual Kerbside Service Charge, so declared:

a) All residential land (whether rateable or non-rateable) with the exception of properties described in b) below, on which a building is erected is entitled to the refuse collection service and will be liable for the annual service charge whether or not the service is utilised;

b) Multi-storey and dual-use developments containing a combination of commercial and residential occupancies and where there is a private waste service provided, will be exempt from having a Council refuse collection service and not be liable for the Kerbside Service Charge; and

c) Where during the year a building is erected on residential vacant land the service charge will be such sum as will proportionally represent the period between occupation of the building and the end of the year.

Service Charge (Waste management)

An annual service charge be declared for the period commencing 1 July 2025 and concluding on 30 June 2026;

The annual service charge be declared for waste management contribution.

a) For the period 1 July 2025 to 30 June 2026 the annual equivalent service charge be in the sum of $101.00 for each rateable and non-rateable land (or part) in respect of which an annual service charge may be levied. This charge of $101.00 is GST exempt.

b) All residential, commercial and industrial land (whether rateable or non-rateable) on which a building is erected is entitled to a waste management service and will be liable for the annual service charge whether or not the service is utilised; and

c) Where during the year a building is erected on vacant land the service charge will be such sum as will proportionally represent the period between occupation of the building and the end of the year.